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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Child Support Services

SUBMITTAL DATE:
November 8, 2006

SUBJECT: Revenue adjustments

RECOMMENDED MOTION: Move that the Board of Supervisors by resolution:

- 1) Approve the appropriation adjustments outlined on attached Schedule "A".

BACKGROUND: The Department's state budget allocation has been augmented. The department requests that the Board of Supervisors approve the budget adjustments outlined in the Schedule "A" attachment.

Departmental Concurrence

[Handwritten Signature]

 John Replogle, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 674,718	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS: 66% Federal and 34% State Reimbursement	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

[Handwritten Signature]

County Executive Office Signature

Policy
 Policy
 Consent
 Consent
 Dept's Recomm.:
 Per Exec. Ofc.:

5001 794H -3 6WIS: 01
 RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.: _____ District: _____ Agenda Number: _____

3.5

Department of Child Support Services

Schedule "A"

Increase Estimated Revenue:

10000-2300100000-0761020	Federal-Family Support Reimb.	\$ 445,313.88
10000-2300100000-0750320	CA-Support Enf. Incentive	<u>\$ 229,404.12</u>
	Total	\$ 674,718.00

Increased Appropriations:

10000-2300100000-510040	Regular Salaries	\$ 437,197.00
10000-2300100000-518100	Budgeted Benefits	\$ 212,521.00
10000-2300100000-523700	Office Supplies	\$ 12,700.00
10000-2300100000-523640	Computer Equip-Non-Fixed	<u>\$ 12,300.00</u>
	Total	\$ 674,718.00