

**SUBMITTAL TO THE BOARD OF DIRECTORS OF THE  
REDEVELOPMENT AGENCY  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

956



**SUBMITTAL DATE:**  
December 20, 2006

**FROM:** Redevelopment Agency

**SUBJECT:** Van Buren Boulevard Streetscape Improvement Project – Phase 2

**RECOMMENDED MOTION:** That the Board of Directors approve a \$300,000 increase in the project budget to cover quantity adjustments, bringing the total project budget to \$2,850,000.

**BACKGROUND:** On July 21, 2005, the Board approved the construction contract with Excel Paving for the Van Buren Boulevard Streetscape Improvement Project – Phase 2. During construction it was discovered that variances existed in the asphalt which caused a need to change the elevations of the curb and gutter improvements to ensure the road sections will drain properly. The quantity adjustments for grinding and additional asphalt accounted for an increase in the project budget. The requested funds will allow the Redevelopment Agency to complete the project without further delays.

Departmental Concurrence

*Robin Zimpfer*

RZ:JC:JC:DL:TE:PB:DF  
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Robin Zimpfer  
Executive Director

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 300,000	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

**COMPANION ITEM ON BOARD OF SUPERVISORS AGENDA:** No

**SOURCE OF FUNDS:** Jurupa Valley Redevelopment Capital Improvement Funds

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature**

*James E. Baynes*

- Consent
- Policy
- Consent
- Policy

**Prev. Agn. Ref.:** 6/21/05, Item 4.3,

**District:** 2

**Agenda Number:**