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SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

SUBMITTAL DATE:
December 1, 2006

FROM: Community Health Agency/Department of Environmental Health

SUBJECT: Proposed Productive Hourly Rates for Deposit Based Fees.

COUNTY COUNSEL

NOV 2006

BY

RECOMMENDED MOTION:

Introduce and set for Public Hearing (Clerk to advertise) and at the close of the Public Hearing adopt the hourly billing rates for Environmental Health activities related to Ordinance No. 671 as contained in Attachment A.

BACKGROUND:

Riverside County Ordinance No. 671 requires that hourly rates for deposit based fee activities be approved and adopted by the Board of Supervisors. These rates will be used by the Department for all deposit based case reviews identified in Ordinance No. 671 for the balance of the current budget year and until revised rates are approved by the Board.

DM:GR:rz

Gary Root
Gary Root, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	N/A
	Annual Net County Cost:	\$	For Fiscal Year:	

SOURCE OF FUNDS: Service Fees	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Debra Cooney*

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Stone, seconded by Supervisor Wilson and duly carried by unanimous vote, IT WAS ORDERED that the above is set for public hearing on Tuesday, January 9, 2007 at 9:30 p.m.

Ayes: Buster, Tavaglione, Stone, Wilson and Ashley
Nays: None
Absent: None
Date: December 12, 2006

Nancy Romero
Clerk of the Board

By: *Nancy Romero*
Deputy

CHA/Env. Health, Auditor, Co. Co., COB

Prev. Agn. Ref.: 9.1 of 11/30/2004 | **District:** All | **Agenda Number:**

LOCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

Dept Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

9.2

Waste Collection Franchise agreements covering all unincorporated portions of Riverside County were phased in between 1997 and 1999. In each of the 13 Franchise Agreements there is a provision for an adjustment of the rates the customers are charged for regular services, to be implemented annually in July. The adjustment allows a "pass through" for any changes to landfill or transfer station fees, and a cost of living increase, based on CPI, for the balance of the rate.

All non-disposal costs are adjusted by the Consumer Price Index for All Urban Consumers (CPI-U) for the Los Angeles/Anaheim/Riverside Metropolitan Area, as published by the United States Department of Labor, Bureau of Labor Statistics. The attached rate sheets implement the adjustment methodology using a CPI of 4.5% for the twelve (12) month period January through December 2005.

Waste Management Inc., operating as the Franchisee for Areas 1, 3, 4 and 8 requested and was approved for an increased amount to cover their higher fuel costs in the June 2006 adjustment. Staff calculated the total increase for the franchisee to be 4.94% which includes the fuel component of the CPI and .44% of added fuel costs.

DISPOSAL CARDS

Mandatory Collection for businesses in Franchise Area 8 was established through Riverside County Board Resolution 97-106 on July 1, 1997. In August of that year, the Franchise Agreement was amended to allow businesses to purchase and use a disposal ("punch") card allowing weekly waste delivery to the Idyllwild Transfer Station to comply with their mandatory collection responsibilities. The annual cost for the card was established at \$868.00.

FISCAL

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.

Table 1 –Commercial Disposal Card Fee Adjustment for Franchise Area 8

Current Rate	Current Service	Adjustment to Service (4.94%)	Current Landfill	Adjustment to Landfill (4.5%)	New Total
\$868.00	\$257.00	\$12.68	\$611.00	\$27.51	\$908.19