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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Department of Facilities Management

SUBMITTAL DATE:
October 30, 2006

SUBJECT: Hemet County Administrative Center Building "C" Air Handler Replacement – Total Project Budget

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the total project budget of \$240,000;
2. Approve the attached construction agreement with WCM & Associates, Inc. in the amount of \$174,600 (Attachment A) and authorize the Chairperson to execute the agreement on behalf of the County; and
3. Delegate project management authority for this project to the Director of Facilities Management in accordance with Board Policy B-11.

BACKGROUND: On June 27, 2006, the Board of Supervisors approved the plans and specifications for the replacement of the air handling equipment located at the Hemet County Administrative Center, Building "C", and authorized the Clerk of Board to advertise for bids. (Continued on Page 2)

Robert Field, Director
Department of Facilities Management

RF:DS:jle

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 240,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS: Deferred Maintenance (30100-7200800000-542060)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

FORM APPROVED COUNTY COUNSEL

JAN 05 2007

BY *M. Brewer*
Departmental Concurrence

Consent Policy
 Consent Policy

Dep't Recomm.:
Per Exec. Ofc.:

5003 70X 13 6W 1:11

CLERK BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE CALIFORNIA

Prev. Agn. Ref.: M.O. 3.23, 06/27/06 **District:** 3 **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

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Department of Facilities Management

Form 11: Hemet County Administrative Center Building "C" Air Handler
Replacement – Total Project Budget

October 30, 2006

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BACKGROUND: (Continued)

On September 25, 2006, a total of two contractors attended a mandatory job walk. On October 10, 2006, the bids were opened and WCM & Associates was determined to be the lowest responsive and responsible bidder. The bid documents have been reviewed and approved by County Counsel. The total project budget is as follows:

Project Budget:

Design	\$ 15,000
Construction	\$199,600
P.M. and Inspection	\$ 10,000
Contingency	<u>\$ 15,400</u>
TOTAL	\$240,000