

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

152



FROM: Department of Facilities Management

SUBMITTAL DATE:
December 20, 2006

SUBJECT: Mental Health Homeless Safe Haven – Approve Schematic Design

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the schematic design, on file with the Department of Facilities Management, for the Mental Health Homeless Safe Haven at 2800 Hulen Place in Riverside, California; and
2. Authorize the Architect to proceed to the design development and construction document phases of the project.

BACKGROUND: On July 27, 2006, the Department of Facilities Management, via the Form 5 process, was requested by the Mental Health Department to conduct a Tenant Improvement project to accommodate a "Safe Haven" Facility. Mental Health has received grants from the State to provide services for the homeless who have been referred for mental health reasons.

(Continued on Page 2)

Robert Field

Robert Field, Director
Department of Facilities Management

Jerry Wengerd
for Jerry Wengerd, Director
Department of Mental Health

RF:DS:jle

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 0	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 06/07

SOURCE OF FUNDS: Federal and State Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Jerry Wengerd

Policy
 Policy
 Consent
 Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: | District: 1 | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3 . 25

1140
Jerry Wengerd
1-12-07
Departmental Concurrence

Department of Facilities Management
Mental Health Homeless Safe Haven – Approve Schematic Design

December 20, 2006

Page 2

BACKGROUND: (Continued)

This is not a treatment facility but a place for referred homeless individuals whose needs fall short of in-patient care. The facility is being leased from the City of Riverside, but as a condition of the lease agreement, the County of Riverside is required to provide the tenant improvements.

The architects have now completed the schematics and have estimated the Order of Magnitude Cost range for the project to be between \$1.0 - \$1.2 million. These costs will continue to be refined following the Board's approval to proceed into the design development and construction phases in accordance with the Capital Improvement Program (Board Policy B-22).