

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

155



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
January 23, 2007

SUBJECT: Acceptance of Grant Award From Riverside County Children and Families Commission (RCCFC), also known as First 5 Riverside, for early childhood dental screening services and oral health education.

RECOMMENDED MOTION: Move that the Board of Supervisors:

- 1) Authorize the Chairperson to accept, on behalf of the Board, a \$628,994 grant award from RCCFC, First 5 Riverside for the support of early childhood oral health education and dental screening services; and
- 2) Authorize the Chairperson to execute three (3) copies of the Grant Agreement; and
- 3) Direct the Clerk of the Board to return all three (3) copies of the signed originals to Riverside County Regional Medical Center administration. Upon final approval, a fully executed Agreement will be returned to the Clerk of the Board; and
- 4) Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedules A & B.

BACKGROUND: The RCCFC, First 5 Riverside has awarded the Riverside County Regional Medical Center grant funding to provide dental screening and oral health education to children age 5 and under living throughout the County of Riverside.

(continued on Page 2)

Douglas D. Bagley

Douglas D. Bagley, Hospital Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$	Budget Adjustment:	Yes
	Annual Net County Cost:	\$	For Fiscal Year:	06/07

SOURCE OF FUNDS: Riverside County Children and Families Commission (FCCFC), First 5 Riverside	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Debra Couranger*

5001 7AM -8 PM 1:51
THU 10-9-07
RIVERSIDE COUNTY

5001 7AM 11 PM 1:48
OFFICE OF THE CLERK OF THE BOARD
RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.: | District: | Agenda Number: **3.39**

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

FORM APPROVED COUNTY COUNSEL

JAN 09 2007
BY *R. T. M. NR*
Departmental Concurrence

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Arroyo* 1/9/07 Deputy

Dep't Recomm.: Consent Policy
Per Exec. Ofc.: Consent Policy

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BACKGROUND (Continued):

The RCRMC First 5 Dental Program will identify children via a collaboration with the Riverside County Office of Education Children and Family Services, Palo Verde Unified School District, preschools, Headstart, the Family Services Association Child Care Centers, and other First 5 Riverside funded partner agencies to identify its target population. A bi-lingual Dentist with a bi-lingual Program Coordinator will travel to the identified sites for the screening and education of oral health services.

FINANCIAL IMPACT

The initial grant payment of \$157,248.50 from RCCFC, First 5 Riverside will be made upon the receipt of the signed Agreement. The additional payments for the grant funding will be made on a quarterly basis.

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SCHEDULE A

Increase Estimated Revenues:

Appropriation accounting string		Description	Dollar amount
Fund	Dept ID	Account	Amount
40050	4300100000	781850 Grants	\$628,994

Increase Appropriations:

Appropriation accounting string		Description	Dollar amount
Fund	Dept ID	Account	Amount
40050	4300100000	510040 Salaries	\$171,620
40050	4300100000	518000 Benefits	\$ 84,251
40050	4300100000	525200 Physician/Dentist	\$ 62,400
40050	4300100000	523700 Office Supplies	\$ 9,000
40050	4300100000	523640 Computer Equipment	\$ 1,500
40050	4300100000	523680 Office Equipment	\$ 1,900
40050	4300100000	528140 Conferences	\$ 1,000
40050	4300100000	523800 Printing	\$ 2,000
40050	4300100000	523230 Misc. Expenses	\$ 36,297
40050	4300100000	529000 Travel Expense	\$ 7,500
40050	4300100000	523760 Postage	\$ 4,000
40050	4300100000	520705 Food	\$ 2,000
40050	4300100000	522860 Medical-Dental Supplies	\$ 10,791
40050	4300100000	522310 Maint.-Repairs	\$ 5,000
40050	4300100000	525180 Medical Purchased Services	\$229,735

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Riverside County Regional Medical Center Dental Program staffing requirements are listed below that are required to open and operate the new Childhood Dental Screening and Early Education Program.

SCHEDULE B

Job Title	Department I.D.-Job Code	Quantity of Positions	Salary/Benefits
Administrative Program Manager	430010000 74113	1	\$123,736
Office Assistant	430010000 13866	2	\$109,668