

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

104



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
11/27/06

**SUBJECT:** Approval of a Five-Year Law Enforcement Services Agreement with the City of Rancho Mirage and the Adoption of Resolution 440- 8708

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve a five-year Law Enforcement Services Agreement with the city of Rancho Mirage, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440- 8708 submitted herewith. Per the Resolution add the following positions:  

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+2	Deputy Sheriff	RSA	163	\$48,667-\$65,309
3. Approve the purchase of one mobile radio, one mobile data computer and two 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of one black and white vehicle.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

**BACKGROUND:** (Continued on Page 2)

BR 07-048

*Janis K Conkle for*  
\_\_\_\_\_  
Bob Doyle, Sheriff-Coroner-PA

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$4,690,900	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2006-07

<b>SOURCE OF FUNDS: City Contract Revenue</b>	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

*Lisa Brandt*

**County Executive Office Signature**

FISCAL PROCEDURES APPROVED  
 Dept Recomm. BYRD,  Consent  Policy  
 Dept Exec. Ofc.  Consent  Policy  
 11/21/07

Prev. Agn. Ref.: 10/19/04 3.28 | District: 4 | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

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3001 7071 11 6W 1: P1  
 CLERK COUNTY OF RIVERSIDE CALIFORNIA

On November 15, 2006, the Mayor of Rancho Mirage executed a five-year law enforcement services Agreement with the County Sheriff's Department. In this renewal Agreement, the City modified the level of service provided by the Sheriff's Department, with the addition of a Community Problem Solving Deputy Sheriff position and one Deputy Sheriff position to fulfill traffic enforcement duties. County Counsel has approved the Amendment as to form.

Based on projected start dates for these service additions, staff estimates the FY 2006-07 budget for the increased service will amount to \$110,100. Costs for this service increase will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

## Schedule A

### Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$46,455
10000-2500300000-510420	Overtime	2,559
10000-2500300000-518080	Other Budgeted Benefits	307
10000-2500300000-518100	Budgeted Benefits	19,448
10000-2500300000-520105	Protective Gear	1,200
10000-2500300000-520115	Uniforms	3,000
10000-2500300000-520220	800 MHz Radios/System Backbone	9,603
10000-2500300000-527460	Firearm Equipment and Supplies	3,000
10000-2500300000-527500	Handcuffs	100
10000-2500300000-528920	Carpool	5,548
10000-2500300000-546060	Communications-Equipment	<u>18,880</u>
	<b>Total</b>	<b>\$110,100</b>

### Increase Estimated Revenues:

10000-2500300000-773520	Contract City Law Enforcement	\$110,100
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1 RESOLUTION NO. 440-8708

2  
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in  
4 regular session assembled on January 23, 2007, that pursuant to Section 5.A. of  
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed  
6 change(s), operative on the date of approval, as follows:

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<u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 2	2500300000	Deputy Sheriff

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