

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

137A



FROM: TLMA - Transportation Dept.

SUBMITTAL DATE:
January 12, 2007

SUBJECT: Storm Damage Repairs, Reconstruction of Eight Specific Segments of De Luz Road, Southwest of Rancho California Road, Temecula area

RECOMMENDED MOTION: That the Board accept the low bid of Grand Pacific Contractors of Mira Loma, CA in the amount of \$1,679,097.00. Award the contract to that firm and authorize the Chairman of the Board to execute the contract documents. Amend the Transportation Improvement Program's project budget as proposed on Attachment "A".

BACKGROUND: By Minute Order dated November 7, 2006 (agenda item 3.37) the Board authorized the Clerk of the Board to advertise for the construction of storm damage repairs consisting of the reconstruction of eight specific segments of De Luz Road, southwest of Rancho California Road, in the Temecula area of Riverside County. Bids for the project were opened in the office of the Director of Transportation at 2:00 pm, Wednesday, November 29, 2006. Two bids were received. The lowest and best bid was submitted by Grand Pacific Contractors in the amount of \$1,679,097.00.

Juan C. Perez
Deputy Director of Transportation

George A. Johnson
Director of Transportation

GAJ:sd

(Continued On Attached Page)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 1,679,097.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	2006/2007

SOURCE OF FUNDS: FHWA (Storm Damage Funds), State Office of Emergency Services, Proposition 42	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

[Handwritten Signature]

Policy

Consent

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref. 11/7/2006 (3.37) | District: 1 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3 . 46

FORM APPROVED COUNTY COUNSEL

JAN 05 2007

Departmental Concurrence

BY *[Handwritten Signature]*

The Honorable Board of Supervisors

RE: Storm Damage Repairs, Reconstruction of Eight Specific Segments of De Luz Road,
Southwest of Rancho California Road, Temecula area

January 12, 2007

Page 2 of 2

The bid is \$27,767.00 (1.68%) more than the Engineer's Estimate, and within the target bid range.

Portions of De Luz Road were severely damaged during the 2004 / 2005 storm season, and repair of eight specific segments of the road is necessary.

The Transportation Department has received authorization for FHWA funds for partial funding of this project. The Department is seeking reimbursement from the State Office of Emergency Services for a minor portion of the project costs. By Minute Order dated May 9, 2006 (agenda item no. 3.26), the Board approved the Transportation Department's report and recommendations regarding the funding for various storm damaged roads, including De Luz Road.

The contractor is qualified.

Project no. 4505120110.

Attachment "A"

Riverside County Transportation Department

Project: **De LUZ ROAD @ VARIOUS LOCATIONS**

Project No.(s): **4505120110**

Project Costs and Budget

Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget	Proposed Budget
Preliminary Survey					
Environmental	4,500	2,500	7,000	7,000	7,000
Design	38,900		38,900	32,500	39,000
Right-of-way					
Utilities		1,000	1,000	1,000	1,000
Construction	175,000	1,679,097	1,854,097		
Construction Contingency	10.0%	167,910	167,910	1,991,000	2,022,000
Construction Engineering & Inspection	6.8%	6,157	119,843	126,000	126,000
Construction Survey	1.7%		32,000	32,000	32,000
Totals:	224,557	2,002,350	2,226,907	2,189,500	2,227,000

Project Funding

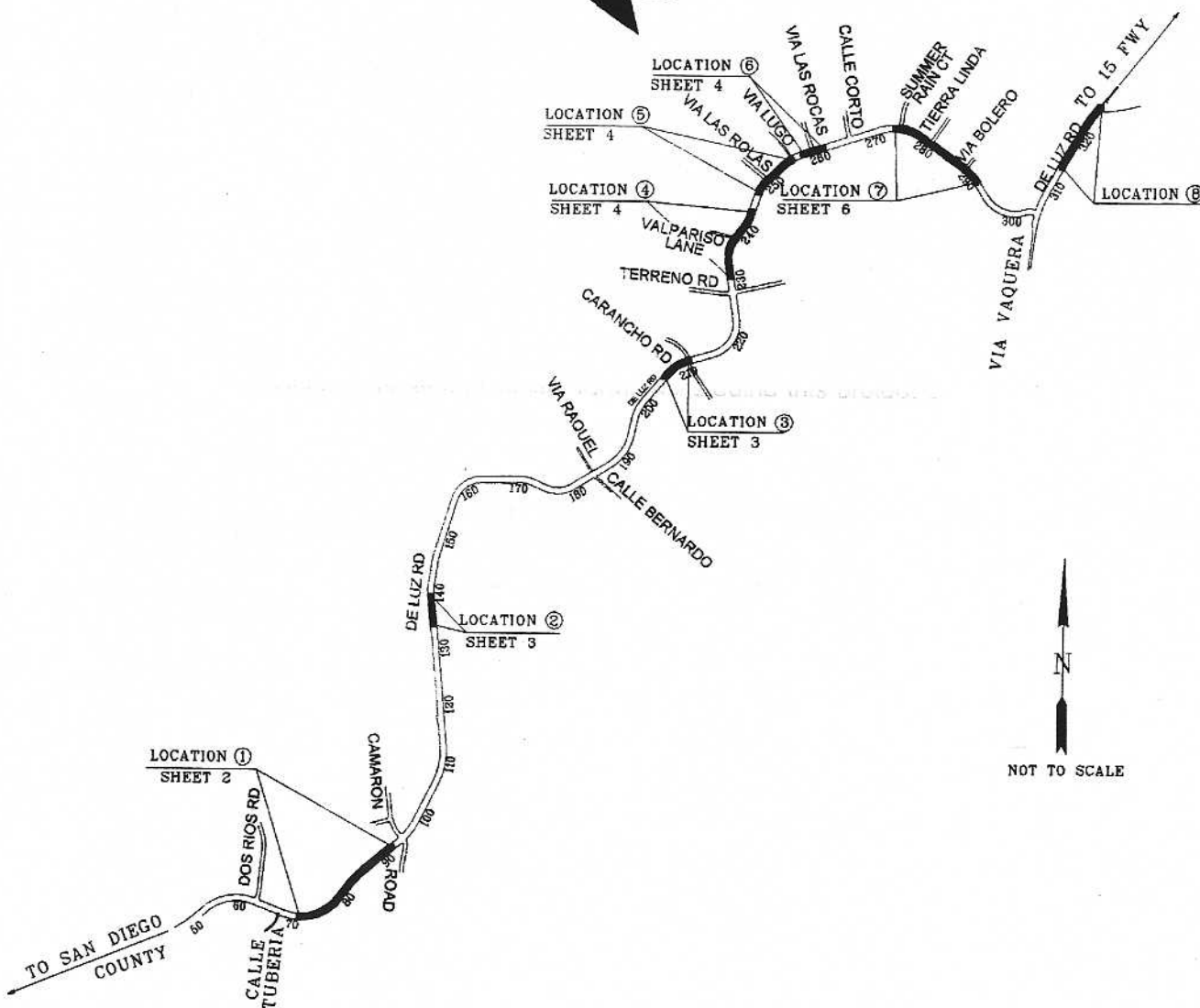
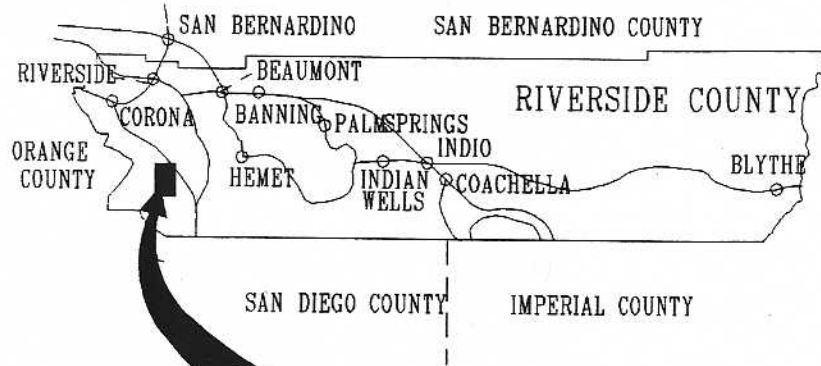
Code	Name	Existing Budget	Proposed Budget
190	Federal Highway Administration	1,233,000	1,233,000
296	State Office of Emergency Services	147,000	147,000
214	Proposition 42 - sales tax on gasoline	810,000	847,000
Totals		2,190,000	2,227,000

Comments

The incurred costs for construction (\$175,000) was for work required to open the road immediately after the storm.

COUNTY OF RIVERSIDE

RECONSTRUCTION OF STORM DAMAGED ROAD SEGMENTS DE LUZ ROAD (VARIOUS LOCATIONS) FEDERAL ER • 4210 (001)



**Riverside County Transportation Department
Summary of Bids**

PROJECT: De Luz Road Storm Damage Repair

**Advertised: November 7, 2006 Agenda No. (3.37)
Bids Open: November 29, 2006**

**PROJECT NO. 4505120110
FEDERAL ER # 4210 (001)**

ITEM NO. ITEM CODE		CONTRACT ITEM		COUNTY'S ESTIMATE							Grand Pacific Contractors Mira Loma, CA 91752	
ITEM NO.	ITEM CODE	CONTRACT ITEM	UNITS	QUANTITY	UNIT PRICE	ENG ESTIMATE	BID	AMOUNT				
1	120100	TRAFFIC CONTROL SYSTEM	LS	1	25,000.00	25,000.00	88,500.00	88,500.00				
2	066102	DUST ABATEMENT	LS	1	5,000.00	5,000.00	10,000.00	10,000.00				
3	074020	WATER POLLUTION CONTROL	FA	1	25,000.00	25,000.00	25,000.00	25,000.00				
4	170101	DEVELOP WATER SUPPLY	LS	1	5,000.00	5,000.00	5,000.00	5,000.00				
5	190101	ROADWAY EXCAVATION	SQYD	24,760	18.00	445,680.00	16.00	396,160.00				
6	000003	PLACE GEOTEXTILE	SQYD	24,760	3.00	74,280.00	4.50	111,420.00				
7	260201	CLASS 2 AGGREGATE BASE	CY	6,950	40.00	278,000.00	48.00	333,600.00				
8	290201	ASPHALT TREATED PERMEABLE BASE	CY	620	150.00	93,000.00	206.50	128,030.00				
9	390103	ASPHALT CONCRETE (TYPE B)	TON	6,050	100.00	605,000.00	89.50	541,475.00				
10	190185	SHOULDER BACKING	LF	3,100	4.00	12,400.00	2.00	6,200.00				
11	394040	PLACE ASPHALT CONCRETE DIKE TYPE A	LF	3,060	8.00	24,480.00	1.75	5,355.00				
12	390046	PLACE ASPHALT CONCRETE DIKE TYPE D	LF	3,080	8.00	24,640.00	1.75	5,390.00				
13	394002	PLACE ASPHALT CONCRETE (MISCELLANEOUS AREA) (OVERSIDE	EA	1	1,000.00	1,000.00	5,000.00	5,000.00				
14	840656	DRAIN- CALTRANS STD PLAN D87D)	LF	25,700	0.50	12,850.00	0.31	7,967.00				
15	019901	PAINT TRAFFIC STRIP (2-COAT) (DETAIL 21 AND DETAIL 27B)	LS	1	20,000.00	20,000.00	10,000.00	10,000.00				
				TOTALS:		1,651,330.00		1,679,097.00				

**Riverside County Transportation Department
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**PROJECT NO. 4505120110
FEDERAL ER # 4210 (001)**

ITEM NO.	ITEM CODE	CONTRACT ITEM	UNITS	QUANTITY	Hardy & Harper, Inc. Santa Ana, CA 92705		AMOUNT	BID	AMOUNT
					BID	AMOUNT			
1	120100	TRAFFIC CONTROL SYSTEM	LS	1	150,000.00		150,000.00		0.00
2	066102	DUST ABATEMENT	LS	1	21,000.00		21,000.00		0.00
3	074020	WATER POLLUTION CONTROL	FA	1	25,000.00		25,000.00		0.00
4	170101	DEVELOP WATER SUPPLY	LS	1	10,000.00		10,000.00		0.00
5	190101	ROADWAY EXCAVATION	SQYD	24,760	16.50		408,540.00		0.00
6	000003	PLACE GEOTEXTILE	SQYD	24,760	3.50		86,660.00		0.00
7	260201	CLASS 2 AGGREGATE BASE	CY	6,950	57.00		396,150.00		0.00
8	290201	ASPHALT TREATED PERMEABLE BASE	CY	620	170.00		105,400.00		0.00
9	390103	ASPHALT CONCRETE (TYPE B)	TON	6,050	85.00		514,250.00		0.00
10	190185	SHOULDER BACKING	LF	3,100	2.00		6,200.00		0.00
11	394040	PLACE ASPHALT CONCRETE DIKE TYPE A	LF	3,060	4.50		13,770.00		0.00
12	390046	PLACE ASPHALT CONCRETE DIKE TYPE D	LF	3,080	4.50		13,860.00		0.00
13	394002	PLACE ASPHALT CONCRETE (MISCELLANEOUS AREA) (OVERSIDE DRAIN- CALTRANS STD PLAN D87D)	EA	1	5,000.00		5,000.00		0.00
14	840656	PAINT TRAFFIC STRIP (2-COAT) (DETAIL 21 AND DETAIL 27B)	LF	25,700	0.20		5,140.00		0.00
15	019901	DEMOBILIZATION	LS	1	15,000.00		15,000.00		0.00
TOTALS:							1,775,970.00		0.00

**ENCUMBRANCE INFORMATION
FOR BOARD OF SUPERVISORS APPROVED CONTRACTS
COUNTY OF RIVERSIDE**

VENDOR NAME AND ADDRESS:

Grand Pacific Contractors, Inc.
11405 Geyser Drive
Mira Loma, CA 91752
(951) 360-0952

VENDOR
CODE:

TRANS
CODE: PO

TRANS
DEPT: **3130500000**

DOCUMENT
TOTAL: **\$ 1,679,097.00**

DEPT: **Transportation**
DATE: December 6, 2006
BUDGET F. Y.: **2006 / 2007**

BOS APPROVAL DATE: _____

AGENDA NUMBER: _____

B-PO NO.: **B**

LINE NO.	FUND	DEPT.	ORG.	SUB ORG.	APPR. CODE	OBJECT	ACTIVITY	JOB/PROJECT	LINE AMOUNT
	20000								

NOTE:

Fund 20000 is exempt from encumbering construction contracts per agreement with A-C General Accounting Division. (Contact: Bob Barton Ext. 5-3843)

Regular contract or Blanket contract.
If blanket: Encumber,
 Do not encumber.

Current year contract, or
 Multi-year contract.

If multi-year contract,
encumbrance amount for:
First year \$ N/A
Second year \$ _____
Third year \$ _____

CONTRACT DESCRIPTION:

**De Luz Road
Storm Damage Repair
Temecula area
Project no. 4505120110**

PREPARED BY: **Stan Dery**

DATE: **December 6, 2006**

APPROVED BY: _____

DATE: _____

PHONE: **(951) 955-6785**

PHONE: _____

A-C ENCUMBRANCE:

ENCUMBERED BY: _____