

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

235



**FROM:** Department of Mental Health

**SUBMITTAL DATE:**

**SUBJECT:** Ratify Substance Abuse Offender Treatment Program (OTP) Agreement Amendments for Fiscal Year 2006/2007.

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Ratify the Department of Mental Health Substance Abuse Offender Treatment (OTP) Agreement Amendments with providers as specified in Attachment A;
2. Authorize the Chairman of the Board to sign the Agreement Amendments; and
3. Increase the annual maximum aggregate amount previously authorized to the Purchasing Agent to contract on behalf of the Department of Mental Health without securing competitive bids in accordance with Ordinance 459.4 from \$2,698,000 to \$3,088,756 for Offender Treatment (OTP)/Proposition 36 services; and authorize the Purchasing Agent to increase, decrease and amend agreements up to the increased aggregate amount of \$3,088,756 for Prop. 36/OTP services.

**BACKGROUND:** On November 7, 2000, California voters passed Proposition 36, the Substance Abuse and Crime Prevention Act of 2000 (SACPA). The Act is the most significant state law change since "three strikes", and substantially changes California's judicial processes and substance abuse treatment systems. SACPA permits adult, non-violent drug use or possession offenders and similar parole violators to receive drug treatment in addition to supervision in the community (i.e. probation), in lieu of incarceration in the county jail or state prison. **Continued on Page 2...**

JW:SL

*Jerry Wengert*  
Jerry Wengert, Director  
Department of Mental Health

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 390,756	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 39,076	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/2007

**SOURCE OF FUNDS:**

See Attachment A

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

APPROVE

**County Executive Office Signature**

*Debra Counger*

- Policy
- Policy
- Consent
- Consent
- Per Exec. Offc.:
- Per Recomm.:

**Prev. Agn. Ref.:** 3.25 of 12/12/2006; 3.33 of 06/27/2006 and 3.17 of October 3, 2006 | **District:** ALL | **Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3 . 23

FORM APPROVED COUNTY COUNSEL

JAN 19 2007

BY *M. B. [Signature]*

Departmental Concurrence

Assistant Director

Purchasing:

500J 7VM SP 0411: 33

STENK 1807102 02 100201002  
1002100 1002 1002 1002100

**SUBJECT:** Ratify Substance Abuse Offender Treatment Program (OTP) Agreement Amendments for Fiscal Year 2006/2007.

**BACKGROUND: (continued)**

On November 13, 2006, the State Department of Alcohol and Drug awarded the County of Riverside Offender Treatment Program funding as a part of the Substance Abuse Crime and Prevention Act. The grant-funding period of performance for the Substance Abuse OTP Grant Award is from November 13, 2006 to November 30, 2007, and is being used to preserve jail and prison cells for violent offenders; enhance public safety by reducing drug-related crime; and improve public health by reducing drug abuse.

The services provided by the qualified contractors for Offender Treatment Program (OTP) eligible clients are: Level II Outpatient Treatment Services and Level III Intensive Treatment Services, which include Residential and Narcotic Treatment Programs (NTP).

On June 27, 2006, Agenda Item 3.33, the Board of Supervisors approved the Department of Mental Health's utilization of contractors for Prop. 36, Substance Abuse services during fiscal year 2006/2007 for an aggregate amount up to \$2,548,030. On October 3, 2006, Agenda Item 3.17, the Board of Supervisors ratified the Prop. 36 agreement with WCHS, and increased the Prop. 36 Substance Abuse contract aggregate from \$2,548,000 to \$2,698,000 for fiscal year 2006/2007. Upon receipt of the OTP funding from the State Department of Alcohol and Drugs Program, and after evaluating the Department's needs and the contractor's performance in fiscal year 2006/2007, the Department of Mental Health desires to amend current Prop. 36 contracts with the providers as specified in Attachment A for FY 2006/2007 by adding \$390,756 of OTP funding.

Attachment A provides a brief description of the services provided by the contractors and a comparison of the contract maximum for fiscal year 2006/2007 versus fiscal year 2006/2007 amended amounts. Attachment A also provides the funding sources and maximum contract amount for each contract.

**PERFORMANCE PERIOD**

The specified Agreement Amendments are effective November 1, 2006 through June 30, 2007.

**FINANCIAL DATA:**

The OTP Funding received from the State Department of Alcohol and Drugs Program will be used to: 1) Increase treatment capacity; 2) Develop procedures to improve enrollment rates; 3) Improve offender accountability; and 4) Improve treatment completion rates for specific populations. On December 12, 2006, Agenda Item 3.25, the Board of Supervisors approved a budget adjustment for the OTP Funding that reflects eight (8) months of funding for Private Care Provider OTP services. This budget adjustment includes one (1) month of reserves for an anticipated increase in services during fiscal year 2006/2007. There are sufficient funds in the Department's proposed budget for fiscal year 2006/2007 to provide for all the OTP amended contracts listed on Attachment A and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

PROP. 36/OFFENDER TREATMENT PROGRAM (OTP)  
 PROVIDER FUNDING  
 ATTACHMENT A

All Offender Treatment Program service contractors with Offender Treatment Program funding under Proposition 36 provide a program that is an alternative to incarceration for eligible OTP/Prop 36. Clients. These programs teach participants how to maintain a substance abuse free lifestyle using one or more of the following services: Outpatient Drug Free, Long Term and Short Term Residential; and Narcotic Treatment Programs (NTP).

CONTRACT NAME	MAXIMUM FUNDING SOURCE	FY 06/07 PROP. 36 CONTRACT AMOUNT	AMENDED OTP FUNDING AMOUNT	FY 06/07 CONTRACT TOTAL
1 ABC RECOVERY CENTERS, INC 10000-4100514133-55100-530280	Federal 0.02%, State 99.08%, County 0.90%	\$243,310	\$24,063	\$267,373
2 CALIFORNIA RECOVERY CLINICS 10000-4100514725-55100-530280	Federal 0.11%, State 96.69%, Medi-Cal 0.56%, Other 0.36%, County 2.28%	\$71,717	\$21,149	\$92,866
3 WCHS, Inc. (CRC Health) 10000-4100514144-55100-530280 10000-4100514182-55100-530280 10000-4100514192-55100-530280 10000-4100514137-55100-530280	State 62.07%, Medi-Cal 34.91%, County 3.02%	\$150,000	\$64,815	\$214,815
4 IAM NEW LIFE MINISTRIES 10000-4100514020-55100-530280	State 96.81%, County 3.19%	\$51,371	\$24,063	\$75,434
5 LA VISTA, INC. 10000-4100514116-55100-530280	State 97.56%, County 2.44%	\$74,537	\$24,063	\$98,600
6 MFI RECOVERY CENTERS, INC. 10000-4100514126-55100-53280	Federal 2.41%, State 74.78%, Medi-Cal 3.21%, Other 18.47%, County 1.13%	\$354,600	\$45,212	\$399,812
7 RIVERSIDE LATINO COMMISSION 10000-4100514143-55100-530280	State 97.86%, County 2.14%	\$88,206	\$24,063	\$112,269
8 RIVERSIDE RECOVERY RESOURCES 10000-4100514119-55100-530280	State 96.75%, Medi-Cal 1.45%, Other 0.69%, County 1.11%	\$362,148	\$45,212	\$407,360
9 THE RANCH RECOVERY CENTERS, INC. 10000-4100514139-55100-530280 10000-4100514140-55100-530280	Federal .05%, State 99.06%, County 0.89%	\$247,588	\$24,063	\$271,651
10 V.A.R.P., INC. 10000-4100514165-55100-530280	State 98.28%, County 1.72%	\$115,578	\$24,063	\$139,641
11 WHITESIDE MANOR, INC. 10000-4100514042-55100-530280 10000-4100514009-55100-530280	State 98.31%, County 1.69%	\$104,129	\$21,149	\$125,278
12 OTHER PROP. 36 Contractor's (not providing OTP services)		\$834,816		\$834,816
<b>SUBTOTALS</b>		<b>\$2,698,000</b>	<b>\$341,915</b>	<b>\$3,039,915</b>

CURRENT PROP. 36 AGGREGATE \$2,698,000  
 AMENDED OTP FUNDING AMOUNT (w/out 1 month reserve) \$341,915  
 ANTICIPATED OTP PROVIDER FUNDING RESERVE \$48,841

TOTAL PROP. 36/OTP AGGREGATE \$3,088,756