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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: DEPT. OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:

SUBJECT: Amendment #1 to Agreement #HO 2156-00 with Path of Life Ministries

RECOMMENDED MOTION: That the Board of Supervisors ratifies and:

1. Authorizes the Chairman of the Board to sign the Amendment #1 to Agreement #HO 2156-00 between Path of Life Ministries and the Department of Public Social Services to provide Family Shelter services for the period January 1, 2007 through June 30, 2007 and increase the maximum reimbursable amount from \$170,000 to \$338,000;
2. Authorizes the Purchasing Agent to sign the amendment and exercise renewal options for an amount not to exceed the maximum reimbursable amount of \$338,000; and
3. Authorizes the Director of DPSS to administer the program.

Cynthia Hinckley
Cynthia Hinckley, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 338,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 338,000	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 338,000	For Fiscal Year:	2006-07

SOURCE OF FUNDS: 100% County General Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Debra Coumager*

Dept't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

RECEIVED RIVERSIDE COUNTY
CLERK OF THE BOARD OF SUPERVISORS
JAN 22 2007

Prev. Agn. Ref.: 12/13/05 (#3.17) | District: 1, 5 | Agenda Number:
ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.24

FORM APPROVED
COUNTY COUNSEL

JAN 22 2007
Departmental Copy
Purchasing Agent: *Melinda*
Assistant Director

TO: Board of Supervisors

DATE:

SUBJECT: Amendment #1 to Agreement #HO 2156-00 with
Path of Life Ministries

PAGE:

BACKGROUND:

Path of Life Ministries was selected through a Request for Proposal released on 09/27/05 to provide short term emergency transitional shelter services at a family shelter located in the City of Riverside. The Board of Supervisors authorized the Chairman of the Board to sign the resulting agreement on 12/13/05 (#3.17) for a maximum reimbursable amount (MRA) of \$171,000 for a term of seven (7) months, 12/01/05 through 06/30/06. The Board also authorized the Purchasing Agent to sign amendments and exercise renewal options for an amount not to exceed this MRA.

In order to allow Path of Life Ministries additional time to evaluate shelter operations and fine tune their operational expenditures, the Purchasing Agent approved and signed a renewal on 08/14/06, but only for a term of six (6) months (07/01/06 through 12/31/06) with an MRA of \$170,000. This ensured no disruption to service delivery while also allowing Path of Life Ministries and DPSS to determine the full year cost of operation. As a result of this collaborative effort, Path of Life Ministries and DPSS have determined that the agreement should be amended to include an additional \$168,000, bringing the total amount of the MRA to \$338,000. This amount is consistent with the operating budget of the Institute for Urban Research and Development, the prior service provider.

Therefore, DPSS is requesting the Board to ratify Amendment #1, extending the term from 12/31/06 to 06/30/07 and increasing the MRA from \$170,000 to \$338,000.

FINANCIAL IMPACT:

100% County General Funds

CONCUR/EXECUTE: COUNTY PURCHASING
COUNTY COUNSEL

CH:SL:dc