

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

221 A



FROM: TLMA – Transportation Department

SUBMITTAL DATE:
January 22, 2007

SUBJECT: Valley Way at State Route 60 Ramp Modification Project. Request for extension of the State Department of Transportation funding deadline.

RECOMMENDED MOTION: That the Board Concur with the Transportation Department's request for a one-year extension of the State mandated funding deadline for the Valley Way at State Route 60 Ramp Modification Project.

BACKGROUND: Government Code Section 16304.3 requires local jurisdictions to formally request extensions for projects where funds are not fully expended within the life of the appropriation. The State Department of Transportation is also mandating that requests for extension include the Board of Supervisor's approval indicating concurrence with the Transportation Department's extension request.

Departmental Concurrence

The State allows seven fiscal years for expenditure of federal funds authorized to projects. A one-year time extension may be requested. Federal funds were first authorized for the Valley Way at State Route 60 ramp modification project in July of 2000, and those funds have an expenditure deadline of June 30, 2007. The Valley Way project has experienced protracted delays during

George A. Johnson
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Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 260,002	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS: Congestion Mitigation and Air Quality (CMAQ)	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

David J. ...

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.: | District: 2 | Agenda Number:

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The Honorable Board of Supervisors

RE: Valley Way at State Route 60 Ramp Modification Project. Request for extension of the State Department of Transportation funding deadline.

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preparation of the project's environmental document. These delays, which have slowed generation of billable design costs, are due primarily to the analysis of numerous geometric alternatives. The project currently has an encumbered unspent balance of \$260,002 in federal Congestion Mitigation and Air Quality (CMAQ) funds. The appropriation for these funds will expire on June 30, 2007. The Transportation Department and its consultant are currently working on the preparation of construction plans for the Valley Way project and hopes to have costs sufficient to expend the balance within the extended timeframe.

A one-year time extension is being requested to allow for the receipt, invoicing and State processing of costs against the fund balance.

Additional federal funds to be used for the project will have an expenditure deadline based on the date of allocation of those funds.

Project number B0-0491.