

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

223 A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
January 22, 2007

SUBJECT: Amendment to TUMF Funding Agreement between the County of Riverside Transportation Department (County) and Riverside County Transportation Commission (RCTC) for Van Buren Boulevard Widening from Washington Street to Wood Road (RCTC Agreement No. 06-72-047-01)

RECOMMENDED MOTION: That the Board approve the attached Amendment to TUMF Funding Agreement between the County and RCTC, and authorize the Chairman to execute same.

BACKGROUND: This project consists of preparing the project development and design work for the widening of Van Buren Boulevard from 4 to 6 lanes between Washington Street and Wood Road. Van Buren Boulevard serves Western Riverside County as a major regional facility. The County General Plan designates Van Buren Boulevard as a 6-lane Urban Arterial from SR91 to I-215.

By this Amendment, RCTC intends to increase the TUMF Funding amount as set forth in the Master Agreement by an additional \$173,000 for the subject project. The total funding amount under this amended agreement is \$963,000, which reflects the increase in the maximum eligible TUMF share as indicated in the revised TUMF Nexus Study, amended February 2006.

Departmental Concurrence

George A. Johnson
George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 963,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/07
SOURCE OF FUNDS: \$963,000 TUMF Funds Proj. No. B50657				Positions To Be Deleted Per A-30 <input type="checkbox"/>
				Requires 4/5 Vote <input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature
[Signature]

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: _____ District: 1 Agenda Number: _____