

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

224A



FROM: TLMA - Transportation Department

SUBMITTAL DATE:
January 22, 2007

SUBJECT: Amendment to TUMF Funding Agreement between the County of Riverside Transportation Department (County) and Western Riverside Council of Governments (WRCOG) for the Cantu-Galleano Ranch Road / I-15 Interchange Project.

RECOMMENDED MOTION: That the Board approve the attached Amendment to TUMF Funding Agreement between the County of Riverside and WRCOG, and authorize the Chairman to execute same.

BACKGROUND: The project is currently under construction, which will add a new fully-directional local interchange on Interstate 15 at Cantu-Galleano Ranch Road between Limonite Avenue and State Route 60. Construction is anticipated to be complete summer of 2007.

By this Amendment, WRCOG intends to increase the TUMF Funding amount as set forth in the current Agreement by an additional \$7.5 million for the subject project. The total funding amount under this amended agreement is \$15,500,000, which is within the maximum eligible TUMF share.

Departmental Concurrence

Juan C. Perez
Deputy Director of Transportation

George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 15,500,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/07

SOURCE OF FUNDS: TUMF Funds Proj. No. A20421	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: _____ District: 2 Agenda Number: _____

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

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