

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

239



FROM: Waste Management Department

SUBMITTAL DATE:
January 19, 2007

SUBJECT: Addition to Budgeted Capital Assets.

RECOMMENDED MOTION: That the Board of Supervisors approve the addition to budgeted Capital Assets of a trash clamp bucket.

BACKGROUND:

In order to facilitate operations at the new Waste Recycling Park, which is to open shortly at Lamb Canyon Landfill, the Waste Management Department (WMD) is requesting to add a trash clamp bucket attachment to its Capital Asset budget. The trash clamp bucket is a specialty attachment that will fit a John Deere loader the WMD already owns. The estimated cost for the bucket is \$12,500. The WMD believes that due to savings on other equipment purchases, there is sufficient budget within the Capital Asset budget to purchase this piece of equipment without a budget adjustment.

The WMD requests that the Board approve the addition of the trash clamp bucket to the listing of new equipment purchases and allow the WMD to go forward with the RFQ process and purchase.




 Hans Kernkamp, General Manager- Chief Engineer

FINANCIAL DATA	Current F.Y. Total Cost:	\$12,500	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 06/07

SOURCE OF FUNDS: Waste Management Department Disposal Fees	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature 

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:	District: 5	Agenda Number:
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RECEIVED VIA
 COUNTY OF RIVERSIDE
 DISTRICT 5

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