

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

333



FROM: Community Health Agency/ Department of Public Health

SUBMITTAL DATE:

January 17, 2007

SUBJECT: Ratify the FY 2006/2007 Emergency Medical Services Appropriation (EMSA) Standard Agreements with the California Department of Health Services (CDHS).

RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Ratify the EMSA Standard Agreements for Fiscal Year 2006/2007; In the amount of \$710,528.
- 2) Authorize the Chairperson to sign three (3) original copies of the Agreement; and
- 3) Authorize the Auditor Controller to adjust the budget as specified on schedule A.

BACKGROUND: In December 2000 the California State Legislature passed SB2132 that allowed for an emergency appropriation of funds for emergency medical services. There is a well documented crisis in emergency medicine in California due to a lack of funding for uninsured patients. These monies are designated for physicians and hospitals providing uncompensated emergency medical services.
(continued)

BM/pb

[Signature]
for Susan Harrington, Director

| | | | | |
|-----------------------|-------------------------------|------------|-------------------------|-------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 710,528 | In Current Year Budget: | NO |
| | Current F.Y. Net County Cost: | \$ 0 | Budget Adjustment: | YES |
| | Annual Net County Cost: | \$ 0 | For Fiscal Year: | 06/07 |

| | | |
|---|----------------------------------|-------------------------------------|
| SOURCE OF FUNDS: State Emergency Medical Services Appropriation SB2132 | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *[Signature]*

FORM APPROVED COUNTY COUNSEL

JAN 17 2007

Departmental Concurrence BY *[Signature]*

FISCAL PROCEDURES APPROVED ROBERT E. BYRD, Auditor-Controller

BY *[Signature]* 1/22/07 Deputy

Policy
 Policy
 Consent
 Consent
 Dept's Recomm.:
 Per Exec. Ofc.:

05/02/06 3.11

Prev. Agn. Ref.: 05/02/06 3.11 | District: ALL | Agenda Number:

11707A

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.7

SUBJECT: Ratify the FY 2006/2007 Emergency Medical Services Appropriation (EMSA) Standard Agreements with the California Department of Health Services (CDHS).

BACKGROUND continued: The monies will be deposited into the Fund 11038 (MADDY), which disburses payments in accordance with the Emergency Medical Services Appropriation Standard Agreement. CHA-Fund 11038 (MADDY) holds the monies until they are disbursed to the physicians and hospitals for uncompensated emergency medical services.

The fund structure and account reporting structure are in place to provide the necessary information and safeguards as required in the agreement.

JUSTIFICATION FOR DELAY

On May 2, 2006, item 3.11, the Board approved the EMSA Standard Agreements for fiscal years 03/04, 04/05 and 05/06. We could not submit the Agreement for fiscal year 06/07 until the previous years' Agreements were processed and the funds received from the State Department of Health Services. The Agreements were processed by the State and the funds received by CHA in late November 2006. Subsequent to this, CHA began processing the 06/07 EMSA Agreement and Form 11.

FORM 11

SUBJECT: Approve the FY 2006/2007 Emergency Medical Services Appropriation (EMSA) Standard Agreements with the California Department of Health Services (CDHS).

SCHEDULE A

Community Health Agency
Department of Public Health
Budget Adjustment
Fiscal Year 2006 / 2007

Increase in Appropriations:

| | | | | | |
|-------|------------|--------|----------------------------------|----|----------------|
| 10000 | 4200300000 | 525440 | Professional Services | \$ | 710,528 |
| | | | Total Increase in Appropriation: | \$ | <u>710,528</u> |

Increase in Estimated Revenue:

| | | | | | |
|-------|------------|--------|--|----|----------------|
| 10000 | 4200300000 | 774790 | Uncompensated Emergency Medical Services | \$ | 710,528 |
| | | | Total Increase in Estimated Revenue: | \$ | <u>710,528</u> |