

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

336



**SUBMITTAL DATE:**  
JANUARY 23, 2007

**FROM:** Department of Mental Health

**SUBJECT:** Approval of FY 2006/07 First Amendment to the Majesty Village Contract

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve the first amendment to the contract between the Department of Mental Health and Majesty Village.

**BACKGROUND:** On May 25, 2004, item no. 3.22, the Board of Supervisors approved a contract with Majesty Village for Augmented Board and Care Services (ABC) for fiscal year 2004/05 in the amount of \$185,000. This contract, which provides services to Western Riverside County mental health clients, was renewed for FY2005/06 on May 24, 2005, Item no. 3.20. For FY 2006/07 Majesty Village's contract was renewed for six months (July 1 – December 31, 2006) in the

Continued on next page...

JW: PG

*Jerry Wengert*  
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Jerry Wengert, Director  
Department of Mental Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 92,500	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 2,775	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

<b>SOURCE OF FUNDS:</b> 97% State, 3% County Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature** *Julia Cournoyer*

FORM APPROVED  
COUNTY COUNSEL

JAN 22 2007  
Department of Mental Health

Policy

Consent

Dept't Recomm.:  
Per Exec. Ofc.:

**Prev. Agn. Ref.:** 3.22 of 5/25/04; 3.20 of 5/24/05; 3.32 of 6/27/206  
**District:** 1, 2  
**Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

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**SUBJECT:** Approve FY 2006/07 First Amendment to the Majesty Village Contract

**BACKGROUND (Continued):**

amount of \$92,500 (half of the annual amount). This was done in anticipation of the department releasing a request for proposal (RFP) to expand ABC services in the County with the funding provided by Mental Health Services Act (MHSA). Due to the State's delay in approving the Department's MHSA funding request, the department was unable to finalize the RFP prior to the expiration of the contract. With State's recent approval of the Department's MHSA funding, it is anticipated that the RFP for expanded ABC services will be completed before the end of the current fiscal year.

In FY 2005/06 Majesty Village provided ABC services to more than forty-eight Western Riverside County clients. Already this fiscal year (July 1 – October 31, 2006) they have provided services to thirty-three consumers. In order for them to continue to offer ABC services to clients, it is necessary to extend Majesty Village's contract to the end of the fiscal year. Majesty Village's current contract of \$92,500 will need to be increased by \$92,500 to \$185,000. The full year contract amount (\$185,000) is already budgeted in the department's FY 2006/07 CLIB.

There are sufficient funds in the Department of Mental Health FY 06/07 budget to fund this contract to the end of the fiscal year. No additional County Funds are required.