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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Office on Aging

SUBMITTAL DATE:
12/12/06

SUBJECT: Approve contract with Family Service Association of Western Riverside County (FSA) for the provision of Home Delivered Meal services to frail Seniors.

RECOMMENDED MOTION: That the Board of Supervisors

- 1) Approve agreement with FSA.
- 2) Authorize Chairman of the Board to sign the agreement.
- 3) Direct the Clerk of the Board to retain (1) original copy of contract and return (2) copies of contract to the Office on Aging for further processing.

BACKGROUND: On June 27, 2006, the Board of Supervisors approved a contract with FSA for \$1,229,167.00 for the provision of Adult Day Care, Alzheimer's Day Care Resource Center (ADCRC), Respite, Caregiver Support and Congregate and Home Delivered Meals to seniors throughout Riverside County. \$1,073,362.00 was designated for Senior Nutrition to cover Sun City, Perris, Moreno Valley, San Jacinto, Banning, Calimesa, and Hemet. The balance of funds was designated for Adult Day Care, Respite, Alzheimer's Day Care Resource Center support, Caregiver Counseling and Caregiver Training.

Continues on next page....

Lu Verne Molberg, Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 50,000.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS: Riverside County Indian Gaming Local Community Benefit Committee	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

- Policy
- Policy
- Consent
- Consent

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RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.: 3.50 6/27/06 | District: 5 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3 . 30

FORM APPROVED
COUNTY COUNSEL

JAN 22 2007

Departmental Concurrence

BY *Lu Verne Molberg, Dir.*

Dep't Recomm.:

Per Exec. Ofc.:

From: Office on Aging

Date: 12/12/06

SUBJECT: Approve Contract with Family Service Association of Western Riverside County (FSA) for the provision of Congregate and Home Delivered Meal services to frail Seniors.

BACKGROUND: (continued)

Due to the limited funds and large population of seniors in the Beaumont and Banning areas, the Office on Aging (OoA) recently applied for and received an additional \$50,000 grant from the Riverside County Indian Gaming Local Community Benefit Committee to provide enough meals to frail Seniors in the Banning and Beaumont areas to meet the growing demand. The Office on Aging assigned the Beaumont and Banning areas to FSA to provide Senior meals. Therefore, OoA would like to allocate \$50,000 to FSA to provide the additional service to this area.

Services provided by FSA will fulfill the objective of the \$50,000 grant which is to enable FSA to provide a daily (five days per week) home-delivered meal to an additional 30 people, resulting in the elimination of the agency's waiting list in Banning, Beaumont, Calimesa, and Cherry Valley.

More descriptive information regarding the contractor and services to be performed are located in the contractor agreement under Attachment A (Scope of Work). Attachment A provides program specifications including definitions of service, unit costs, and methods of service delivery. More descriptive information regarding the grant can be found in the attached Riverside County Indian Gaming Local Community Benefit Committee Agreement and the Indian Gaming Special Distribution Fund Local Government Mitigation Grant Application.

This program is funded by the Riverside County Indian Gaming Local Community Benefit Committee (CBC), and supports the goals and objectives of the Office on Aging's four-year Strategic Plan: Strength in Aging. Our strategic plan was approved by the Office on Aging Advisory Council on January 18, 2005 and the Board of Supervisors on April 26, 2005 Agenda Item 3.5.

The Office of County Counsel has approved this agreement as to form.

Financial Impact: No additional County funds requested.