

FROM: DPSS-Community Action Partnership
Of Riverside County

DATE: January 10, 2007

SUBJECT: Agreement #07B-5431 with Department
of Community Services and Development
for the 2007 Low-Income Home Energy
Assistance Program

PAGE: 2 of 3

BACKGROUND:

In 2006, the Board approved LIHEAP agreements and amendments with CSD to accept program year 2006 funding to: 1) assist low-income consumers with high energy bills, 2) repair or replace heating and cooling devices that contribute to high energy consumption, and 3) weatherize homes. This Agreement #07B-5431 establishes program year 2007 and would continue to provide the same services.

Although the state has not yet received the official 2007 LIHEAP allocation notification from the federal government, this Agreement is being fully funded by means of a Continuing Resolution (CR). CSD incorporated new Contingency Funding provisions into the 2007 LIHEAP Contract thereby eliminating formal contract amendments by issuing "Authorization to Expend" letters limiting the expenditures under the contract to amounts equal to the CR funding appropriations. CSD will amend the 2007 contract once the final appropriation is determined to account for any reductions or increases in funding.

Therefore, the Director of DPSS-CAP Riverside requests the Board to approve this Agreement #07B-5431, for \$1,732,908, covering the term January 1, 2007 through December 31, 2007.

FINANCIAL IMPACT: No County General Funds will be required. \$1,650,848 was estimated to be received from CSD for FY06/07 and was budgeted thru the normal budget process. Final agreement has been received for the amount of \$1,732,908 which is an increase of \$82,060. \$866,454 is allocated for FY 06/07 and the remaining balance of \$866,454 will be budgeted for FY 07/08 thru the normal County budget process.

CONCUR/EXECUTE: County Purchasing
Auditor Controller

LC:MYJ:VA:jb

FROM: DPSS-Community Action Partnership
of Riverside County

DATE: January 18, 2007

SUBJECT: Agreement #07B-5431 with Department
of Community Services and Development
for the 2007 Low-Income Home Energy
Assistance Program

PAGE: 3 of 3

SCHEDULE A

Community Action Partnership of Riverside County
Department of Public Social Services
Budget Adjustment
Fiscal Year 2006/2007

DECREASE IN APPROPRIATIONS:

CAARC-21050-5200200000-530020	Board Other	\$784,394
-------------------------------	-------------	-----------

DECREASE IN EST. REVENUE:

CAARC-21050-5200200000-767220	Fed Other Operating Grants	\$784,394
-------------------------------	----------------------------	-----------