

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

302



FROM: Riverside County Regional Medical Center

SUBMITTAL DATE:
February 6, 2007

SUBJECT: Acceptance of Grant Award from the Asthma & Allergy Foundation of America (AAFA) to provide school based asthma treatment and education programs.

RECOMMENDED MOTION: Move that the Board of Supervisors:

- 1) Authorize the Chairperson to accept, on behalf of the Board, a \$362,298 grant award from AAFA, for the support of school based asthma treatment and education programs; and
- 2) Authorize the Chairperson to execute three (3) copies of the Grant Agreement; and
- 3) Direct the Clerk of the Board to return two (2) copies of the signed agreements to Riverside County Regional Medical Center administration for distribution; and
- 4) Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedules A & B.

BACKGROUND: The AAFA has awarded the Riverside County Regional Medical Center (RCRMC) funding to provide asthma management services and preventative asthma care education services to schools throughout the County of Riverside for twelve (12) months beginning February 1, 2007. The AAFA will identify twenty (20) school sites via collaboration with the hospital, with a projected enrollment of six hundred (600) children into the program.

(continued on Page 2)

FORM APPROVED
COUNTY COUNSEL

JAN 30 2007

BY [Signature]

[Signature]
Douglas D. Bagley, Hospital Director

FINANCIAL DATA

Current F.Y. Total Cost:	\$150,958	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS: Asthma & Allergy Foundation of America, Southern California Chapter (AAFA)

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

[Signature]

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.:

District:

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3 . 38

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY [Signature] Deputy
Arch/Departmental Concurrence

SUBJECT: Acceptance of Grant Award from the Asthma & Allergy Foundation of America (AAFA) to provide school based asthma treatment and education programs.

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BACKGROUND (Continued): As part of the award, the AAFA will provide RCRMC a Breathmobile unit to be operated as a mobile clinic with funding to staff the mobile unit with a nurse practitioner, registered nurse, respiratory therapist and an office administrative assistant. This team of clinicians will provide mobile asthma health services to pediatric patients in accordance to National Guidelines and standards. The clerical staff will assist the clinicians with the input of medical record information into the computerized data base to monitor the quality of care and to measure the outcomes for the program. The AAFA Breathmobile is a one (1) year only program at this point.

County Counsel has approved as to form.

FINANCIAL IMPACT

The maintenance expense and equipment costs for the Breathmobile will be reimbursed to a maximum of \$21,429. Salary and benefits for the Breathmobile medical staff will be reimbursed to a maximum of \$348,869. AAFA will reimburse RCRMC within thirty (30) days from receipt of invoice for Breathmobile staffing and operating costs for the Breathmobile unit.

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SCHEDULE A

Increase Estimated Revenues:

Appropriation accounting string		Description	Dollar amount
Fund	Dept ID	Account	Amount
40050	4300100000	781850 Grants	\$362,298

Increase Appropriations:

Appropriation accounting string		Description	Dollar amount
Fund	Dept ID	Account	Amount
40050	4300100000	510040 Salaries	\$245,919
40050	4300100000	518000 Benefits	\$ 98,950
40050	4300100000	523700 Office Supplies	\$ 929
40050	4300100000	523640 Computer Equipment	\$ 1,500
40050	4300100000	523680 Office Equipment	\$ 1,800
40050	4300100000	523800 Printing	\$ 1,200
40500	4300100000	527100 Gas	\$ 2,500
40500	4300100000	521201 Maint – Supplies	\$ 4,500
40050	4300100000	521500 Maint.-Repairs	\$ 5,000
Total			\$362,298

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Riverside County Regional Medical Center staffing requirements are listed below that are required to open and operate the Breathmobile for asthma treatment and education programs.

Schedule B

Job Title	Department I.D.-Job Code	Quantity of Positions	Salary/Benefits
Nurse Practitioner	430010000 74113	1	\$135,000.00
Office Assistant	430010000 13866	1	\$ 46,026.58
Respiratory Therapist	430010000 98757	1	\$ 78,842.42
Registered Nurse	430010000 73992	1	\$ 85,000.00