

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

303



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:

01/16/07

SUBJECT: Approval of Budget Adjustments for Computers, Office Equipment, and Building Improvements for Sheriff's Court Services.

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor Controller to adjust appropriations and subfund equity as outlined in Schedule A.

BACKGROUND: The Sheriff's Court Services Division must upgrade three stand alone file servers and software, purchased in February of 2002, to continue utilizing the upgraded version of the Sirron Automated Civil Software system. The new Hewlett Packard file servers and Microsoft software, will allow Sheriff's Court Services to track numerous civil legal actions, such as evictions, bankruptcies, small claims, summons and complaints, civil and criminal subpoenas, restraining orders, earnings withholding orders, legal/court procedures and specific file notations through the entire civil process. Desktop computers, laptop computers and software will need to be purchased as part of this upgrade. All hardware and software purchased will meet County Standard.

BR 07-055

Janis R Conklin for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA

Current F.Y. Total Cost:	\$294,100	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 2006-07

SOURCE OF FUNDS: Court Services Automation Fund

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Office Signature

IT DEPT

Departmental Concurrence

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *[Signature]* 1/16/07
Deputy

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

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RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.: 3.18 11/15/05 | District: All | Agenda Number:

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Additionally, building improvements are necessary to add room to the customer service windows, and to increase work space and storage areas. New furniture will be purchased for the added work spaces and to increase ergonomic efficiency.

The Sheriff's Department will fund these purchases from the Court Services Automation Fund. As authorized by State Government Code Section 26731, counties shall deposit \$10 from any fees collected by the Sheriff's Civil Courts Division to a special fund to supplement the cost for the purchase of auxiliary equipment and furnishings for automated systems or other non-automated equipment and furnishings as required by the Civil Courts Division.

Schedule A

Increase Appropriations:

10000-2500500000-520250	Communications Equipment/Install	\$ 6,000
10000-2500500000-523640	Computer Equipment	76,000
10000-2500500000-523660	Computer Supplies, Software	5,100
10000-2500500000-523680	Office Equipment	72,500
10000-2500500000-542060	Improvements-Building	42,500
10000-2500500000-546080	Equipment – Computer	73,500
10000-2500500000-546280	Equipment – Software	<u>18,500</u>
	Total	\$ 294,100

Decrease Subfund Reserved Equity:

11008-2500500000-308134		\$ 294,100
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FORM 11 Review – Riverside County Information Technology

SUBJECT: Sheriff Sirron Automated Civil System Upgrade



Review Date: January 22, 2007

- Conforms/meets County technology standards*
- Outside County technology standards*
- Outside County technology standards - compatible with standards*
- Standards do not exist for this County Technology*

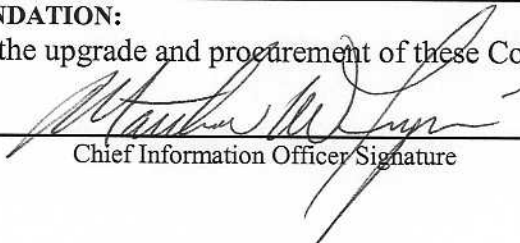
Comments:

The recently released version of the Sirron Automated Civil System requires that the existing servers and PCs be upgraded. This request will replace server and PC hardware that has reached end of life. The servers and PCs procured under this request comply with County Standard platforms as defined by the Departmental Technology Standards Committee.

The project will be coordinated and overseen by Sheriff staff. The role of RCIT was to ensure compliance County technology standards and viability of the technology.

CIO RECOMMENDATION:

We concur with the upgrade and procurement of these County Standard platforms.


Chief Information Officer Signature

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