

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

346



**FROM:** TLMA - Transportation Dept.

**SUBMITTAL DATE:**

January 29, 2007

**SUBJECT:** On-call Engineering Project Management and Consulting Services Agreement with the firm of Kimley-Horn and Associates, Inc..

**RECOMMENDED MOTION:**

That the Board approve the attached On-call Engineering Project Management and Consulting Services Agreement with Kimley-Horn and Associates, Inc. and authorize the Chairman to execute same.

**BACKGROUND:** The Transportation Department is working on the delivery of an unprecedented amount of transportation improvements in the next 3 to 5 years. We are currently working on approximately \$600 million in transportation infrastructure improvements to be funded by a variety of funding sources. The Department has traditionally utilized consulting firms to meet peak delivery demands, and will need to increase that use over the next few years. Additionally, the Transportation Department is heavily involved in the forward planning and phasing of road infrastructure in communities that are anticipated to experience significant growth.

**(continued on Page 2)**

George A. Johnson  
Director of Transportation

<b>FINANCIAL DATA</b>	FY 06/07 Total Cost:	\$ 250,000/year	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 06/07

<b>SOURCE OF FUNDS:</b> Gas Tax, Measure A, TUMF, P42	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION: APPROVE**

**County Executive Office Signature**

- Policy
- Policy
- Consent
- Consent
- Dept's Recomm.:
- Per Exec. Ofc.:

3003 7AM 31 WH11: S2  
COUNTY OF RIVERSIDE

**Prev. Agn. Ref.:** **District:** All **Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

**3 . 41**

FORM APPROVED COUNTY COUNSEL

JAN 24 2007

BY   
Departmental Concurrence

**On-call Engineering Services**  
**Page: 2 of 2**

The Department recently issued a request for proposals for Project Management Services that was advertised in the Press Enterprise and notice was directly mailed to 75+ firms. Fifteen firms submitted proposals. The written proposals and interviews were evaluated by representatives from the Riverside County Transportation Department, and six firms were selected.

Kimley-Horn and Associates, Inc. was ranked as one of the top six firms and has been selected to provide on-call services. Kimley-Horn and Associates, Inc. will be directed to furnish specific project related services to support County staff with the delivery of approved TIP projects, as well as infrastructure planning in support of development activity in areas projected to experience significant growth and other support services as required to supplement Department staff. This contract is for an annual amount not-to-exceed \$250,000. It is for a 3-year term (total aggregate of \$750,000). The County has the option to extend the contract for two (2) additional one (1) year terms following the close of the initial three (3) year term. Funding for the services provided for each assignment will come from the respective project funds or development projects.

The terms of the agreement also provide the County with the option to terminate the agreement within 30 days without cause.