

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

460



**FROM:** Executive Office

**SUBMITTAL DATE:**  
February 15, 2007

**SUBJECT:** Payment to Motorola, Inc. for contract to install an enhanced 800 MHz radio system

**RECOMMENDED MOTION:** That the Board approve and direct the Auditor-Controller to make the budget adjustments on Attachment A.

**BACKGROUND:** On January 30, 2007 (Item 3.42b), the Board of Supervisors approved a contract with Motorola, Inc. to install an enhanced 800 MHz radio system. The contract calls for an initial payment of \$10,443,778 to Motorola Inc; this amount represents 10 percent of the full contract. The recommended budget adjustment will allow for prompt payment. The Board previously set aside funds in the 800 MHz designation – it contains enough cash to cover the full cost of this initial payment.

Other vendor payments will be spread over the life of the contract through fiscal year 2010/11.

Another adjustment will be requested later for the first-year cost of site acquisition. The Board's 800 MHz designation also contains enough cash to cover this cost

(continued)

Christopher Hans, Deputy CEO

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 10,443,778	In Current Year Budget:	No
Current F.Y. Net County Cost:	\$ 10,443,778	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/07

**SOURCE OF FUNDS:** General-fund Board designation

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** *APPROVE*

County Executive Office Signature

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

Departmental Concurrence

0001 FEB 15 11 30 AM '07  
AUDITOR-CONTROLLER  
COUNTY OF RIVERSIDE

**Prev. Agn. Ref.:**

**District:** all

**Agenda Number:**

**3.20**

- Policy
- Policy
- Consent
- Consent

Dept's Recomm.:  
Per Exec. Ofc.:

February 15, 2007

Payment to Motorola, Inc. for contract to install an enhanced 800 MHz radio system

### Attachment A

Decrease designations 10000-1000100000-320148	DFB-800 MHz Radio	\$10,443,778
Increase appropriations 10000-1101000000-551100	Contrib. to other county funds	\$10,443,778
Increase estimated revenue 33500-7400300000-790600	Contrib. from other county funds	\$10,443,778
Increase appropriations 33500-7400300000-546400	Capital Assets - System	\$10,443,778