

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



423

**FROM:** Community Health Agency / Department of Public Health

**SUBMITTAL DATE:**  
February 20, 2007

**SUBJECT:** Ratify Agreement 1028-OP-07 between Riverside County Community Health Agency Disease Control Branch and the Riverside County Children and Families Commission (First 5 Riverside) for the Immunization Program.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify Agreement 1028-OP-07 between Riverside County Community Health Agency Disease Control and the Riverside Children and Families Commission (First 5 Riverside) for the performance period January 1, 2007 through June 30, 2008 in the amount of \$674,000;
- 2) Authorize the Chairperson to sign two (2) originals of said Agreement on behalf of the County;
- 3) Authorize the Auditor Controller to adjust the FY 06/07 budget as outlined in Schedule "A".

**BACKGROUND:**(Continued)

**Attachments**

BC:stb

*Susan D. Harrington*  
Susan D. Harrington, Director of Public Health

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 234,789	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

<b>SOURCE OF FUNDS:</b> 100% Grant funds from First 5 Riverside	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*Debra Counger*

- Policy
- Policy
- Consent
- Consent
- Dept's Recomm.:
- Per Exec. Ofc.:

01 FEB 21 2007

RECEIVED RIVERSIDE COUNTY  
FEB 21 2007

**Prev. Agn. Ref.: 7/11/06 item 3.15 | District: ALL | Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

**3.28**

FORM APPROVED COUNTY COUNSEL

FISCAL PROCEDURES APPROVED  
ROBERT E. BYRD, Auditor-Controller

FEB 21 2007

BY *Mary Smith*  
Deputy Auditor-Controller

Form 11

Subject: Ratify Agreement 1028-OP-07 between Riverside County Community Health Agency Disease Control Branch and the Riverside County Children and Families Commission (First 5 Riverside) for the Immunization Program.

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(Continued)

**BACKGROUND:** The Riverside County Community Health Agency Department of Public Health has been awarded funding in the amount of \$674,000 from the Riverside County Children and Families Commission to continue immunization services in targeted communities throughout Riverside County. The previously funded Immunization Toddler Outreach and the Immunization VaxTrack Programs were combined for this year's contract.

The immunization program ensures that children in Riverside County are protected against vaccine-preventable diseases. The goal of this program is to raise and maintain immunization rates for children ages 2 months to 5 years and to ready them for school entrance. In addition, RN Nurse Educators strive to improve provider immunization practice through education and assessment of immunization rates.

The national recommendations are age-appropriate immunizations for polio, diphtheria, tetanus, pertussis, measles, mumps, rubella, hepatitis B, hepatitis A, chickenpox, Hemophilus influenza type B, and invasive pneumococcal disease.

This award overlaps with the County accounting year. The budget can only be adjusted for the portion applicable to fiscal year 06/07, which is in the amount of \$234,789.

This Amendment Letter has been approved as to form by County Counsel.

Subject: Ratify Agreement 1028-OP-07 between Riverside County Community Health Agency Disease Control Branch and the Riverside County Children and Families Commission (First 5 Riverside) for the Immunization Program.

**Schedule A  
BUDGET ADJUSTMENTS  
COMMUNITY HEALTH AGENCY  
DEPARTMENT OF PUBLIC HEALTH  
FISCAL YEAR 2006/2007**

***INCREASE IN APPROPRIATIONS***

22700 4200100000-510040 Regular Salaries	\$ 113,528
22700 4200100000-518100 Benefits	\$ 53,586
22700 4200100000-523700 Supplies	\$ 3,250
22700 4200100000-523800 Printing	\$ 3,500
22700 4200100000-523760 Postage Mailing	\$ 10,500
22700 4200100000-520230 Cellular Phone	\$ 1,748
22700 4200100000-527780 Special Program Expense	\$ 2,765
22700 4200100000-523640 Computer EQ Non Fixed	\$ 3,500
22700 4200100000-526700 Lease/Space	\$ 14,518
22700 4200100000-527840 Training	\$ 406
22700 4200100000-529540 Utilities	\$ 1,000
22700 4200100000-528920 Car Pool Expense	\$ 1,100
22700 4200100000-529040 Private Mileage	\$ 1,100
22700 4200100000-528140 Conference/Registration Fees	\$ 250
22700 4200100000-528960 Lodging	\$ 500
22700 4200100000-528900 Air Transportation	\$ 500
22700 4200100000-528980 Meals	\$ 250
22700 4200100000-524500 Administrative Support-Direct	\$ 22,788

TOTAL INCREASE IN APPROPRIATION \$234,789  
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***INCREASE IN ESTIMATED REVENUE***

22700 4200100000-754000 CA-Tobacco Tax Prop 10	<u>\$234,789</u>
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TOTAL INCREASE IN ESTIMATED REVENUE \$234,789  
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