

546

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

501



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
01/30/07

SUBJECT: Approval of Enhanced Law Enforcement Services for Community Service Area 134 (Temescal Canyon) and the Adoption of Resolution 440-8718.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Amend Ordinance No. 440 pursuant to Resolution 440-8718 submitted herewith. Per the Resolution add the following position:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	163	\$48,667-\$65,309

2. Approve the purchase of an Orion mobile radio, one mobile data computer and one 800 MHz handie-talkie radio from the County Information Technology Department.

3. Approve the purchase of a black and white vehicle.

4. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: The Sheriff's Department provides enhanced police protection to Community Service Areas (CSA's) 86 (Quail Valley) and 126 (Highgrove) pursuant to annual Agreements executed between the Sheriff's Department and the Economic Development Agency of Riverside County.

(Continued on Page 2) BR 07-057

Janis K Conklin for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$51,200	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2006-07

SOURCE OF FUNDS: Interfund Law Enforcement	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:
APPROVE
Lisa Brandt

County Executive Office Signature

DEPARTMENT OF FLEET SERVICES
Departmental Concurrence
Approved by Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director
BY *Robert E. Byrd*
Per Exec. Ofc.:
Consent
Deputy Consent

RECEIVED
JAN 30 2007
COUNTY OF RIVERSIDE

Prev. Agn. Ref.: | District: 1 | Agenda Number: **3.73**

Per a vote of the residents of CSA 134 (Temescal Canyon), the County Economic Development Agency requested that the Sheriff's Department dedicate a Deputy for daily patrols in the CSA. Based on a March 1, 2007 service start date, Sheriff's staff estimates the FY 2006-07 budget for the Deputy will amount to \$51,200. The estimated full year service cost in FY 2007-08 totals \$156,000. Costs for this service will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

1 RESOLUTION NO. 440-8718

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on February 27, 2007, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed
6 change(s), operative on the date of approval, as follows:

7 Job
8

<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 1	2500300000	Deputy Sheriff

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$13,649
10000-2500300000-518100	Budgeted Benefits	5,714
10000-2500300000-520105	Protective Gear	600
10000-2500300000-520115	Uniforms	1,500
10000-2500300000-520220	800 MHz Radios/System Backbone	4,912
10000-2500300000-527460	Firearm Equipment and Supplies	1,500
10000-2500300000-527500	Handcuffs	50
10000-2500300000-528920	Car Pool	4,395
10000-2500300000-546060	Communications-Equipment	<u>18,880</u>
	Total	\$51,200

Increase Estimated Revenues:

10000-2500300000-778140	Interfund - Law Enforcement	\$51,200
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