

502

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
02/14/07

SUBJECT: Approval of Contract Law Enforcement Rates for FY 2006-07

RECOMMENDED MOTION: Move that the Board of Supervisors approve the rates as listed on Attachments A, B and C for contract law enforcement personnel, facility and vehicle mileage for FY 2006-07.

BACKGROUND: The Sheriff's Department staff is submitting its FY 2006-07 computation of the contract personnel rates. In addition to Patrol Deputy rates and those for supervisory and station support staff, separate rates are calculated for Sheriff's personnel at the County Regional Medical Center and the investigative unit supplied by the Sheriff's Department for the Department of Public Social Service to conduct records checks on foster parents. Staff is also submitting the FY 2006-07 computation of the vehicle mileage and facility rates that are proposed to be charged contract cities, service areas and districts and Indian groups. Staff presented these rates for review to the contract cities and other entities on February 1, 2007. The County Executive Office and the Auditor Controller have also reviewed these rates.

BR 07-060 (Continued on Page 2)

Janis K. Couklingor
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA

Current F.Y. Total Cost:	N/A	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	N/A	Budget Adjustment:	No
Annual Net County Cost:	N/A	For Fiscal Year:	2006-07

SOURCE OF FUNDS: Contract Revenue

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Lisa Brandt

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Tusita Soriano 2/20/07* Deputy Departmental Concurrence

- Consent
- Policy
- Consent
- Policy

0001 EEB SI WHII: SO
07EBK 180V80 02 2006 012082
RECEIVED RIVERSIDE COUNTY

Prev. Agn. Ref.: 02/28/06 3.43 | District: All | Agenda Number:

3.74

The rate for a patrol deputy increased 2.97% from last year's rate primarily due to increases in negotiated employee salaries and benefits and patrol support costs. The contract law enforcement rates are adjusted annually based on the Sheriff's actual cost to provide services. If approved, the personnel and mileage rates are retroactive to July 1, 2006. All contract entities will receive billing adjustments from that date.

The Facility rate is an annual lump sum charged Sheriff's contract entities for expenses at the buildings that house stations, Central Dispatch, Administration, Accounting and Finance, Information Services Bureau Personnel and the Technical Services Bureau. This year the building which houses the Central Homicide Unit was added to the list. This rate is calculated separately for each contract entity and varies according to the station handling the contract and the level of service provided.

The following attachments are included with this Board submittal:

Attachment A: This table details contract personnel rates charged cities, school districts, County service areas and districts and Indian groups. Finally, Attachment A details hourly differentials for K-9 and motor officers and vehicle mileage rates and radio equipment rates (radio equipment rates are calculated by the County Information Technology Department).

Attachment B: This table includes the law enforcement personnel rates for the Riverside County Regional Medical Center and the County Department of Public Social Services.

Attachment C: This table includes the change in cost per position for each building and the annual facility charge billed cities and County service areas and districts. Also included is a brief explanation of significant year-to-year variances.

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 FY 2006-2007 CONTRACT LAW ENFORCEMENT RATES

Position	06/07		05/06		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Corporal (SUP)	115.66	57.25	111.18	56.60	4.03%	1.15%
Sheriff's Patrol Corporal (SDC)	98.98	57.25	95.15	56.60	4.02%	1.15%
Sheriff's Patrol Officer (SUP)	106.52	48.81	103.44	48.91	2.98%	-0.20%
Sheriff's Patrol Officer (SDC)	91.15	48.81	88.53	48.91	2.96%	-0.20%
Tribal Patrol Officer (TSUP)	96.69	48.81	93.77	48.91	3.11%	-0.20%
Tribal Patrol Officer (TSDC)	82.75	48.81	80.26	48.91	3.11%	-0.20%
Intermediate Patrol Officer (ISUP)	78.76	48.81	76.48	48.91	2.98%	-0.20%
Intermediate Patrol Officer (ISDC)	67.40	48.81	65.46	48.91	2.97%	-0.20%
Sheriff's Corporal (UDP)	69.96	57.25	67.33	56.60	3.91%	1.15%
Sheriff's School Resource Officer (UDP)	59.68	47.97	58.62	48.17	1.81%	-0.42%
Sheriff's Deputy (UDC)	51.07	47.97	50.17	48.17	1.79%	-0.42%
Sheriff's Corporal (UDC)	59.87	57.25	57.62	56.60	3.90%	1.15%
Sheriff's Investigator	62.75	60.41	60.13	59.38	4.36%	1.73%
Sheriff's Sergeant	75.25	74.45	72.45	73.23	3.86%	1.67%
Sheriff's Lieutenant	85.53	89.53	81.62	86.09	4.79%	4.00%
Sheriff's Captain	94.04	99.67	90.02	97.28	4.47%	2.46%
Correctional Deputy II	42.42	39.90	41.24	40.03	2.86%	-0.32%
Correctional Corporal	51.16	49.60	49.28	49.14	3.81%	0.94%
Correctional Sergeant	58.31	59.01	56.37	58.36	3.44%	1.11%
Correctional Lieutenant	70.09	71.74	67.26	70.56	4.21%	1.67%
Sheriff's Svc. Officer I	25.13	20.75	24.13	20.50	4.14%	1.22%
Sheriff's Svc. Officer II	27.28	23.06	26.23	22.78	4.00%	1.23%
Com. Svc. Officer I	32.21	28.83	30.58	27.97	5.33%	3.07%
Com. Svc. Officer II	37.28	34.58	36.47	34.59	2.22%	-0.03%

Other Rates as noted:

	06/07		05/06		Percentage Change	
	Rate	Unit	Rate	Unit	Percentage	
Differentials: Traffic/Motor Sgt	2.54	/ Hour	2.33	/ Hour	9.01%	
Differentials: K9 & Motor Officer	1.71	/ Hour	1.73	/ Hour	-1.16%	
Differentials: K9 Daily Special Rate	10.28	/ Day	10.37	/ Day	-0.87%	
Vehicles: Black & White Units:	0.71	/ Mile	0.73	/ Mile	-2.74%	
Vehicles: Plain Units:	0.41	/ Mile	0.50	/ Mile	-18.00%	
Vehicles: Other:	0.41	/ Mile	0.50	/ Mile	-18.00%	
Radio Equip: Ranger	54.80	/ PB	54.80	/ PB	0.00%	
Radio Equip: PCS HT	46.18	/ PB	46.18	/ PB	0.00%	
Radio Equip: FMD	43.12	/ PB	43.12	/ PB	0.00%	

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
 FY 2006-2007 CONTRACT LAW ENFORCEMENT RATES

Position	06/07		05/06		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
P.S.C.O. I	38.49	37.62	34.77	33.97	10.70%	10.73%
P.S.C.O. II	42.25	41.81	38.19	37.76	10.63%	10.73%
Senior P.S.C.O.	45.27	45.08	43.12	43.31	4.99%	4.09%
Sheriff's Comm Supv	49.75	52.85	47.07	50.41	5.69%	4.84%
Investigative Technician I	34.70	32.18	30.46	28.30	13.92%	13.71%
Investigative Technician II	35.00	32.56	34.00	32.11	2.94%	1.40%
Crime Analyst	42.61	44.75	39.23	41.78	8.62%	7.11%
Senior Crime Analyst	50.38	53.92	47.84	51.52	5.31%	4.66%
Crime Analyst Supv	56.15	60.60	53.33	57.92	5.29%	4.63%
Accounting Asst I	24.44	22.27	23.10	21.59	5.80%	3.16%
Accounting Asst II	27.36	25.81	25.91	25.02	5.60%	3.16%
Senior Accounting Asst.	31.87	31.38	28.60	29.25	11.43%	7.28%
Accounting Tech I	37.14	37.13	35.14	35.79	5.69%	3.74%
Accounting Tech II	40.81	41.10	38.61	39.95	5.70%	2.88%
Office Asst. II	24.68	22.47	22.85	21.09	8.01%	6.54%
Office Asst. III	28.28	26.17	25.77	24.22	9.74%	8.05%
Supv. Office Asst. I	30.61	28.54	26.47	25.70	15.64%	11.05%
Supv. Office Asst. II	34.04	33.15	31.97	31.10	6.47%	6.59%
Aircraft Mechanic	45.64	49.66	42.92	47.25	6.34%	5.10%
Senior Aircraft Mechanic	50.49	53.32	48.52	52.38	4.06%	1.79%
Forensic Photo Lab Tech	36.46	36.31	33.87	34.12	7.65%	6.42%
Forsensic Tech II	40.30	40.72	38.99	39.73	3.36%	2.49%
Forsensic Tech III	49.26	50.20	43.94	45.20	12.11%	11.06%
Media Production Specialist	39.98	40.90	38.39	39.75	4.14%	2.89%
Public Information Specialist	40.18	45.83	40.57	43.33	-0.96%	5.77%

ATTACHMENT -- B
HOSPITAL

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2006/2007 HOSPITAL CONTRACT LAW ENFORCEMENT RATES

Position	06/07	06/07	05/06	05/06	Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Hospital Rates						
Hospital Patrol Officer (HUUP)	57.48	47.97	57.02	48.17	0.81%	-0.42%
Hospital K9 Officer (HUDC)	49.19	47.97	48.80	48.17	0.80%	-0.42%
Hospital Sheriff's Sergeant	73.38	74.45	71.09	73.23	3.22%	1.67%
Hospital Correctional Deputy II	42.23	39.90	40.51	40.03	4.25%	-0.32%
Hospital Correctional Corporal	50.98	49.60	48.55	49.14	5.01%	0.94%
Hospital Correctional Sergeant	58.12	59.01	55.64	58.36	4.46%	1.11%
Hospital Sheriff's Svc. Off. I	23.11	20.75	22.30	20.50	3.63%	1.22%
Hospital Sheriff's Svc. Off. II	25.74	23.06	24.88	22.78	3.46%	1.23%
Hospital Com. Svc. Off. I	30.67	28.83	29.23	27.97	4.93%	3.07%
Hospital Com. Svc. Off. II	35.74	34.58	35.12	34.59	1.77%	-0.03%
Hospital Accounting Asst. II	27.44	25.81	26.22	25.02	4.65%	3.16%

ATTACHMENT -- B
DPSS

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2006/2007 Dedicated / D.P.S.S. COMPOSITE CONTRACT LAW ENFORCEMENT RATE

Position	06/07	06/07	05/06	05/06	Percentage Change	
	Reg Rate	O/T Rate	Reg Rate	O/T Rate	Reg Rate	O/T Rate
D.P.S.S. Rates @ 3 Positions						
Composite DPSS Sergeant	137.28	74.45	129.46	73.23	6.04%	1.67%
Composite DPSS Inv. Tech.	96.74	32.18	87.47	28.30	10.60%	13.71%
D.P.S.S. Rates @ New Rates						
Overhead Rate (per day)***	1,225.03	/ Day		/ Day		
Sheriff's Sergeant	75.25	74.45	72.45	73.23	3.86%	1.67%
Investigative Technician I	34.70	32.18	30.46	28.30	13.92%	13.71%
Office Asst. III	28.28	26.17	25.77	24.22	9.74%	8.05%

Rates are per Hour except (***) Overhead which is per day.

ATTACHMENT C
FY 2006-07 FACILITY RATE

CHANGE IN COST PER POSITION BY COMPONENT
FY 2005-06 TO FY 2006-07 FACILITY COST COMPUTATIONS

COMPONENT	FY 2005-06	FY 2006-07	CHANGE (\$)	CHANGE (%)
Jurupa Valley Station	\$3,140.68	\$3,282.83	\$142.15	4.53%
Cabazon Station	\$2,374.73	\$2,742.24	\$367.51	15.48%
Elsinore Station	\$1,794.86	\$2,062.44	\$267.58	14.91%
Indio Station	\$1,190.15	\$1,250.98	\$60.83	5.11%
Moreno Valley Station	\$0.00	\$0.00	\$0.00	0.00%
Palm Desert Station	\$1,816.94	\$1,785.33	-\$31.61	-1.74%
Perris Station*	\$623.83	\$436.08	-\$187.76	-30.10%
Southwest Station	\$1,654.10	\$1,697.83	\$43.73	2.64%
Average:	\$1,574.41	\$1,657.22	\$82.80	5.26%
Central Dispatch	\$62.47	\$80.91	\$18.44	29.52%
Administration	\$21.06	\$23.80	\$2.74	13.01%
A & F	\$25.26	\$26.87	\$1.61	6.37%
I. S. B.	\$40.04	\$46.19	\$6.15	15.36%
Personnel	\$41.20	\$40.41	-\$0.79	-1.92%
T. S. B.	\$4.09	\$4.61	\$0.52	12.71%
Central Homicide	NA**	\$39.76	NA**	NA**
Average Support Bureau Costs:	\$32.35	\$37.51	\$5.15	15.93%
Total Average Facility Cost Per Position:	\$852.63	\$898.70	\$46.07	5.40%

*Perris Station costs submitted by the City were used in the rate calculation for Canyon Lake and the County Unincorporated share.

**This is the first year that the building housing the Central Homicide Unit has been included in the Facility Rate.

ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES
FY 2005-06 TO FY 2006-07 FACILITY COST COMPUTATIONS

CONTRACT ENTITY	FY 2005-06	FY 2006-07	CHANGE (\$)	CHANGE (%)
Calimesa	\$25,431.14	\$33,738.97	\$8,307.83	32.67%
Canyon Lake	\$7,005.41	\$5,819.97	-\$1,185.44	-16.92%
Coachella	\$44,806.92	\$67,442.91	\$22,635.99	50.52%
Indian Wells	\$35,265.02	\$35,487.82	\$222.80	0.63%
Lake Elsinore	\$103,258.59	\$129,442.05	\$26,183.46	25.36%
La Quinta	\$62,980.03	\$73,650.28	\$10,670.25	16.94%
Moreno Valley	\$35,583.45	\$50,440.75	\$14,857.30	41.75%
Norco	\$45,045.46	\$40,916.52	-\$4,128.94	-9.17%
Palm Desert	\$171,807.44	\$192,245.76	\$20,438.32	11.90%
Perris	\$10,811.46	\$16,137.28	\$5,325.82	49.26%
Rancho Mirage	\$69,275.62	\$70,159.50	\$883.88	1.28%
San Jacinto	\$6,761.50	\$10,059.78	\$3,298.28	48.78%
Temecula	\$213,857.69	\$240,317.41	\$26,459.72	12.37%

**ATTACHMENT C
FY 2006-07 FACILITY RATE**

Santa Rosa CSD	\$511.38	\$693.90	\$182.52	35.69%
Southern Coachella Valley CSD	\$746.64	\$975.98	\$229.34	30.72%
Highgrove, CSA 126	\$259.58	\$348.26	\$88.68	34.16%
Quail Valley, CSA 86	\$526.90	\$701.78	\$174.88	33.19%

Explanation of variances exceeding +/-15% or \$500
CHANGE IN COST PER POSITION BY COMPONENT

CABAZON +15.48% Maintenance expenses for the station building and grounds increased by \$29,304.79 over the previous fiscal year.

PERRIS -30.10% Maintenance & utility costs at the City-supplied station decreased by \$29,931 from the previous fiscal year.

CENTRAL DISPATCH +29.52% The building maintenance cost increased \$27,845 over the previous fiscal year.

I.S.B. +15.36% Maintenance costs & ISB's share of the building debt contributed to a \$28,602 increase in this Bureau's building expenses over the previous fiscal year.

Explanation of variances exceeding +/- 15% or \$5,000
ANNUAL CHARGE TO CONTRACT ENTITY

CALIMESA +32.67% See Cabazon Station cost increase explanation above.

CANYON LAKE -16.92% See the Perris Station cost decrease explanation above.

COACHELLA +50.52% Contract chargeable positions increased by 12.64 positions or 38.57%.

LAKE ELSINORE +25.36% Station cost per chargeable position increased by \$267.58, and the contract chargeable positions increased by 4.05.

LA QUINTA +16.94% Contract chargeable positions increased by 3.36.

MORENO VALLEY +41.75% Contract chargeable positions increased by 15.48.

PALM DESERT +\$20,438.32 Contract chargeable positions increased by 9.11.

PERRIS +49.26% Contract chargeable positions increased by 8.69.

SAN JACINTO +48.78% Contract chargeable positions increased by 5.4.

TEMECULA +\$26,459.72 Contract chargeable positions increased by 8.08.

CSDs & CSAs The Districts and Areas were charged for increases in Bureau costs per position and were also charged for the building that houses Central Homicide.