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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
 COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
 2/14/07

**SUBJECT:** Approval of the FY 2006-07 Sheriff's  
 Records Management System Transaction Rate

**RECOMMENDED MOTION:** Move that the Board of Supervisors approve the FY 2006-07 transaction rate of 6.83 cents per transaction for access to the Sheriff's Records Management System (RMS).

**BACKGROUND:** The Sheriff's Department implemented the RMS in February 1999. The RMS provides a participating agency the ability to enter cases and query case histories, to access the Master Name Index, Warrant, Master Location Index and Jail Locator databases. Local law enforcement, contract cities, and County, State and Federal agencies are using the System under contract with the Sheriff's Department. In FY 2005-06, the Board approved a RMS rate of 7.36 cents per transaction (2/28/06 3.42).

BR 07-059 (Continued on Page 2)

*Janis K Conklin for*

Bob Doyle, Sheriff-Coroner-PA

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$1,555,379	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$703,377	Budget Adjustment:	No
Annual Net County Cost:	N/A	For Fiscal Year:	2006-07

**SOURCE OF FUNDS:** Contract Revenue

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:**

**APPROVE**

*Lisa Brandt*

**County Executive Office Signature**

- Dept't Recomm.:  Consent  Policy
- Per Exec. Ofc.:  Consent  Policy

Prev. Agn. Ref.: 02/28/06 3.42

District: All

Agenda Number:

3.75

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller

BY *Musita Saviaro 2/20/07*  
 Deputy

Departmental Concurrence

The proposed rate calculation was based on a review of recoverable FY 2005-06 expenditures and an estimate of FY 2006-07 expenditures to arrive at a FY 2006-07 RMS base cost of \$1,555,379. This composite estimate was then divided by the estimated FY 2006-07 transaction count of 22,767,923. The resulting quotient of 6.83 cents is charged City Police Departments and County, State and Federal agencies. Then, based on calendar year 2005 call data, 90.30% of the RMS cost or \$1,404,507 is distributed to the County unincorporated areas and the contract cities based on the number of calls originating from each area. The Department estimates \$940,300 in revenues to offset RMS expenses. Other County agencies contribute \$88,298 of this offsetting revenue.

The base RMS cost increased \$76,196 or approximately 5.15% from the last fiscal year's actual cost. The largest budgeted line item increases are in computer lines, software maintenance, and maintenance charges from the County Department of Information Technology. Although there were increases in the above listed areas, an increase in the transaction count and costs savings in others area brought the rate down to 6.83 cents per transaction for FY 06-07.