

The Honorable Board of Supervisors

RE: Amendment No. 1 to the Cooperative Agreement with Southern California Edison Company, Relocation of Conflicting Utilities, Interstate 15 & Cantu-Galleano Ranch Road Interchange

January 29, 2007

Page 2 of 2

planned interchange improvements at Interstate 15 and Cantu-Galleano Ranch Road. That agreement provided for the relocation of conflicting electrical facilities by the Southern California Edison Company at the expense of the County of Riverside. The agreement approved compensation to the Edison Company in the amount of the estimated cost to relocate the conflicting facilities, and allowed for a 25% cost increase. The agreement was based on the estimate provided by the Edison Company in the amount of \$263,293.68.

The relocation work has been completed. We have been informed by the Edison Company that the actual cost for the utility relocations increased to a total of \$360,772.33, and the cost increase therefore exceeds the 25% amount that was allowed in the underlying agreement. The Edison Company has informed the County that the cost increases were due to unanticipated Caltrans requirements for night-time and weekend work, removal of material from the Edison Company's right of way which prohibited access to the site, and increased Portland Cement Concrete cost. Transportation Department review of the cost increases and itemized billing finds that payment to the Edison Company of the increased amount is appropriate.

The Transportation Department has prepared the submitted agreement amendment in accordance with State of California requirements, inasmuch as the County is acting as an agent of the State on this project. The agreement amendment has been reviewed and approved by County Counsel.

The interchange improvements at Interstate 15 and Cantu-Galleano Ranch Road (formely Galena Street) are currently under construction, and completion is currently scheduled for June, 2007.