

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

642



FROM: Community Health Agency/Department of Public Health

SUBMITTAL DATE:
January 19, 2007

SUBJECT: Ratify acceptance of the award of funds for fiscal year 2006/2007 from the Riverside Community Health Foundation and Ratify the agreement with the Regional Access Project Foundation for match funding for the Community Challenge Teen Pregnancy Grant.

RECOMMENDED MOTION:

- 1) Ratify acceptance of the match funds awarded from Riverside Community Health Foundation in the amount of \$5,000 and Ratify the agreement with Regional Access Project Foundation in the amount of \$15,000 to support the Teen Pregnancy Prevention Program for the performance period July 1, 2006 through June 30, 2007, and
- 2) Direct the Board of Supervisors to sign six (6) copies of the Grant Agreement from Regional Access Project Foundation, and
- 3) Direct the Auditor Controller to make budget adjustments, as detailed in Schedule A.

BACKGROUND: The California Department of Health Services has awarded funding to the Department of Public Health, Family Planning Branch for the Community Challenge Grant (CCG) for teen pregnancy prevention. One of the requirements of the CCG Grant is to have in-kind community match (non governmental) funds, Riverside Community Health Foundation and Regional Access Project Foundation has awarded these matching funds.

Susan D. Harrington
Susan Harrington, Director Department of Public Health

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|-----------------------|-------------------------------|-----------|-------------------------|-------|
| FINANCIAL DATA | Current F.Y. Total Cost: | \$ 20,000 | In Current Year Budget: | No |
| | Current F.Y. Net County Cost: | \$ | Budget Adjustment: | Yes |
| | Annual Net County Cost: | \$ | For Fiscal Year: | 06/07 |

| | | |
|---|----------------------------------|-------------------------------------|
| SOURCE OF FUNDS: 100% grant funded | Positions To Be Deleted Per A-30 | <input type="checkbox"/> |
| | Requires 4/5 Vote | <input checked="" type="checkbox"/> |

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Debra Cooney*

Dept Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: **District:** All **Agenda Number:**

FORM APPROVED COUNTY COUNSEL
 FEB 16 2007
 BY *M. K. Baker*
 Deputy Departmental Concurrence
 BY *Bladye Smith*
 Deputy Auditor-Controller
 FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller

11907B

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.11

Form 11

Subject: Ratify acceptance of the award of funds for fiscal year 2006/2007 from the Riverside Community Health Foundation and the Regional ACCESS Project Foundation for match funding for the Community Challenge Teen Pregnancy Prevention Grant.
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SCHEDULE A

Community Health Agency
Department of Public Health
Budget Adjustment
Fiscal Year 2006/2007

INCREASE IN APPROPRIATION

| | | |
|-------------------------|-------------------------|----------|
| 10000-4200100000-527780 | Special Program Expense | \$20,000 |
|-------------------------|-------------------------|----------|

INCREASE IN ESTIMATED REVENUE

| | | |
|-------------------------|-----------------------------|----------|
| 10000-4200100000-781360 | Other Miscellaneous Revenue | \$20,000 |
|-------------------------|-----------------------------|----------|