

FORM APPROVED  
COUNTY COUNSEL

MAR 05 2007  
Departmental Co BY *J. McKee, sep.*

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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Department of Mental Health

**SUBMITTAL DATE:**


**SUBJECT:** State Hospital Bed Purchase and Usage Agreement for FY 2006/2007

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Ratify the FY 2006/2007 Agreement with the State Department of Mental Health; and
2. Approve Resolution 2007-054 authorizing and directing the Chairman of the Board to sign the agreement.

**BACKGROUND:** On May 2, 2006, item 3.25; the Board approved the FY 2005/2006 State Hospital Bed Purchase and Usage Agreement with the State Department of Mental Health.

JW: KAS

  
 Jerry Wengerd, Director - Department of Mental Health

<b>FINANCIAL DATA</b>	<b>Current F.Y. Total Cost:</b>	\$ 2,971,400	<b>In Current Year Budget:</b>	Yes
	<b>Current F.Y. Net County Cost:</b>	\$ 0	<b>Budget Adjustment:</b>	No
	<b>Annual Net County Cost:</b>	\$ 0	<b>For Fiscal Year:</b>	06/07

<b>SOURCE OF FUNDS:</b> State - 100%	<b>Positions To Be Deleted Per A-30</b>	<input type="checkbox"/>
	<b>Requires 4/5 Vote</b>	<input type="checkbox"/>

**C.E.O. RECOMMENDATION:** APPROVE

**County Executive Office Signature** 

Consent  
 Policy  
 Consent  
 Policy  
 Dep't Recomm:  
 Per Exec. Ofc:

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**Prev. Agn. Ref.:** 05-02-06; 3.25 | **District:** All | **Agenda Number:**

ATTACHMENTS FILED WITH THE CLERK OF THE BOARD

3.29

**SUBJECT: State Hospital Bed Purchase and Usage Agreement for FY 2006/2007**

**BACKGROUND** (Continued)

The State Hospital Bed Purchase and Usage Agreement details the State and County's responsibilities in regards to the Riverside County clients that are placed for services at the State Hospital facilities. Riverside County contracts for twenty-one (21) dedicated beds in state hospitals, including Metropolitan State Hospital and Patton State Hospital. Based on FY 06/07 December utilization, we are utilizing four (4) beds above the budgeted amount of 21 beds.

The following is a summary of the State Hospital Beds:

	State Beds FY 05/06	Bed Adjustment	State Beds FY 06/07
<u>Metro &amp; Patton State Hospital</u>			
Youth	3	0	3
SNF	1	0	1
Acute Psychiatric	0	0	0
ICF – Sub-Acute + General Acute	17	0	17
<b>Total Metro &amp; Patton State Hospital</b>	<b>21</b>	<b>0</b>	<b>21</b>
<b>Total Riverside County</b>	<b>21</b>	<b>(0)</b>	<b>21</b>

The State also requires the County to submit an adopted Resolution designating the person authorized to sign the agreement and stating that the Board of Supervisors approves and is entering into the agreement with the State Department of Mental Health.

**PERIOD OF PERFORMANCE**

This agreement is effective from July 1, 2006 through June 30, 2007. There are sufficient funds in the Department's budget for fiscal year 2006/2007 and no additional County funds are required.

**JUSTIFICATION FOR DELAY**

The Department received the agreement from the State on January 22, 2007. County Counsel approval was sought prior to sending the agreement to the Mental Health Board for approval. The agreement was presented to and approved by the Mental Health Board on February 28, 2007.

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**RESOLUTION NO. 2007-054**

**BE IT RESOLVED** by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on **March 20, 2007** that the Board of Supervisors approve and authorize the Chairman of the Board to execute on behalf of said County the **State Hospital Bed Purchase and Usage Agreement Number 06-76305-000** for fiscal year 2006/07 between the County of Riverside, Department of Mental Health and the **California Department of Mental Health**, providing for **State Hospital Residential Programs.**

Signed by: \_\_\_\_\_  
John Tavaglione,  
Chairman of the Board of Supervisors

Date: March 20, 2007

**ATTEST:**  
Nancy Romero, Clerk of the Board

By: \_\_\_\_\_  
Deputy

FORM APPROVED  
COUNTY COUNSEL

MAR 05 2007  
BY *Nancy Romero*  
*Dep.*

## FY 2006/07 STATE HOSPITAL AGREEMENT Summary Sheet / Background Justification

The Fiscal Year 2006/2007 State Hospital Bed Purchase and Usage Agreement has been received and reviewed.

This contract details both State and County responsibilities in respect to the County's usage of the services and facilities provided by the State Hospital.

- Exhibit A: This exhibit describes the services that are to be provided by the State and the Riverside County Department of Mental Health.
- Exhibit B: This exhibit details the budget and payment provisions, including the contract amount of **\$2,971,400**.
- Exhibit C – General Terms and Conditions: Exhibit C is not applicable to this Agreement.
- Exhibit D: This exhibit details special terms and conditions specific to this contract, including: period of performance, dispute settlement, indemnification and insurance, confidentiality, nondiscrimination, statement of compliance, patients rights, record keeping, relationship of the parties, severability, and waiver of default.

The changes to this contract as compared to last fiscal year are summarized as follows:

Exhibit B. The contract amount increased from \$2,951,252 to \$2,971,400 with a variance of \$20,148 due to rate increases.

Rates: The rates for both Metropolitan and Patton State Hospitals increased as described below.

<b>Cost Center / Metropolitan &amp; Patton State Hospitals</b>	<b>FY 05/06 Rate (\$)</b>	<b>FY 06/07 Rate (\$)</b>	<b>Increase in Rate (\$)</b>
Youth Services	438.85	446.77	7.92
Continuing Medical Care (SNF)	349.00	355.30	6.30
ICF – Psychiatric Sub-Acute	372.41	379.13	6.72

Utilization: Based on FY 06/07 December utilization, we are utilizing four (4) beds above budgeted amounts of 21 Beds. Program has been advised to make appropriate adjustments to the client census to come within the Dept. Budget.