



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Mental Health

SUBMITTAL DATE:

February 16, 2007

SUBJECT: Approval of Amendment to Mental Health Managed Care Provider Contract with Family Services of the Desert, Inc.

RECOMMENDED MOTION: Move that the Board of Supervisors approve the attached amendment increasing the contract maximum with Family Services of the Desert, Inc., a Mental Health Managed Care contract provider and authorize the Chairman of the Board to sign the amendment.

BACKGROUND: On April 4, 2006, item 3.15, the Board approved and authorized the Purchasing Agent to contract on behalf of the department with Managed Care Providers and annually renew contracts through June 30, 2010, not to exceed an aggregate amount of \$4,750,000. The Board also approved contracts with Providers whose contract maximums were over \$100,000.

Continued on next page. . .

JW:TN

Jerry Wengerd
Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 65,000	In Current Year Budget:	YES
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	NO
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 06/07

SOURCE OF FUNDS: 25.10% Medi-Cal & 74.90% State	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Delma Coarneyal*

FORM APPROVED
COUNTY COUNSEL
FEB 20 2007
BY *M. S. McKenna*
Departmental Concurrence

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: item 3.15 of 4/4/06 | **District:** 4th | **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.31

SUBJECT: Approval of Amendment to Mental Health Managed Care Provider Contract with Family Services of the Desert, Inc.

BACKGROUND: (CON'D) The County Department of Mental Health is required by the Managed Care Mental Health Plan to pay providers for services rendered to Medi-Cal beneficiaries. Contract maximums are established at the beginning of the fiscal year, based on prior year history with the provider. It sometimes becomes necessary to adjust contract maximums mid-year to reflect increased utilization. Current projections indicate that this provider is providing services at an increased level over the previous year and, therefore, will require an increase to their contract maximum.

CONTRACTOR	CURRENT	INCREASE	NEW MAXIMUM
FAMILY SERVICES OF THE DESERT, INC.	\$90,000	\$65,000	\$155,000

There are sufficient funds in the Department's budget for fiscal year 2006/07 to provide for the increase in this contract. No additional County funds are required.