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**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**FROM:** District Attorney, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
March 7, 2007

**SUBJECT:** Increase Staffing of the County Gang Task Forces, Approve Establishing a CALGANG node for Riverside County and Adoption of Resolution No. 440-8721.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Amend Ordinance 440 Pursuant to Resolution 440-8721 submitted herewith. Per the Resolution add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2200100000	37666	+4	Senior DA Investigator B	RSA	217	\$68,620-\$92,112
2200100000	74106	+1	Staff Analyst II	SEU	379	\$41,974-\$54,697
2500300000	37602	+2	Deputy Sheriff	RSA	163	\$47,667-\$65,309
2500300000	77459	+1	Crime Analyst	SEU	451	\$47,005-\$61,274

2. Approve the creation of a unit to administer the county's gang intelligence database (commonly referred to as a "CALGANG node") for Riverside County and purchase of needed computer hardware and software.
3. Approve the purchase of two 800 MHz handie-talkie radios, two mobile radios and two mobile data computers from the County Information Technology Department.
4. Approve the purchase of four mid-size vehicles for the District Attorney's Office and two black and white vehicles for the Sheriff's Department.
5. Approve and direct the Auditor Controller to make budget adjustments as shown in Attachment A.

(Continued on Page 2)

*Bob Doyle*  
 \_\_\_\_\_  
 Bob Doyle, Sheriff-Coroner-PA

*Rod Pacheco*  
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 Rod Pacheco, District Attorney

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 344,437	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 344,437	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 1,133,599	For Fiscal Year:	2006-2007

<b>SOURCE OF FUNDS:</b> Appropriation for Contingencies	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** Recommend to defer until the FY 07/08 budget process. While this is an important program, Board policy implemented via minute order 3.21 on February 27, 2007, delays consideration of any additional net county cost commitments to support operations until the FY 07/08 budget process.

**County Executive Office Signature**

*Lisa Brandt*  
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Policy  
 Policy

FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor  
 Dept. Recomm.   
 BY *Lisa Brandt* Consent Deputy

Prev. Agn. Ref.: 3.25 12/06/06

District: ALL

Agenda Number:

3.5

## **BACKGROUND**

Implementation of the County Gang Task Forces was approved by the Board on December 6, 2005 (Agenda Item 3.25). Seven new Gang Task Forces were created across Riverside County to combat increased gang activity on a countywide regional level for a total of eight Gang Task Forces.

They are based on the Coachella Valley Violent Crime Gang Task Force (CVVCGTF) using a model of suppression, prevention and intervention. Region 1 (Coachella Valley) has experienced personnel shortages due to Desert Hot Springs Police Department and Palm Springs Police Department removing their officer from the task force in order to maintain adequate patrol staffing levels in their jurisdictions.

Regions 6 (Lake Elsinore/Perris) and 7 (Jurupa/Riverside) are currently operational with four team members each. This is much lower than other task force teams and both of these areas have significant gang problems that, in ideal conditions, would require a full-functioning team comprised of at least six sworn officers/deputies.

In addition, the California Department of Corrections and Rehabilitation (CDCR) has been unable to meet their earlier commitment to staff each region with a full time parole agent. Since CDCR is 25% below staffing they will not be able to commit personnel full time for the indefinite future. This has hit Region 6 and 7 particularly hard since they are already working with fewer personnel than neighboring regions.

Inadequate staffing of the gang task forces raises issues of conducting safe and effective field operations, the team's ability to operate without reliance on other teams, and maintaining suitable staffing levels when other team members are off-duty. Two Senior DA Investigators for the gang task force in Region 1 and the addition of two Senior DA Investigators and two Sheriff Deputies are needed to adequately staff the gang task forces in Regions 6 and 7.

The California Department of Justice CALGANG gang member tracking system is a critical component in the effort to combat gangs in Riverside County. This system provides investigators and police officers valuable gang information and intelligence. The system is made up of regional "nodes" that are operated by various agencies across California. Currently the San Bernardino County Sheriff's Department (SBSD) operates the regional node that encompasses Riverside County. While we have enjoyed a strong partnership with SBSB and this arrangement has worked well, dramatic population growth and increased gang activity in both counties and our county's expanded gang enforcement operations have dramatically increased the amount of gang intelligence received. These additional demands on SBSB in administering the regional CALGANG node are creating a hardship that is beginning to affect SBSB's operations.

Since our county's gang information is kept in SBSB's CALGANG node, if their CALGANG node goes off-line, we will be unable to access our records. Our county's records are currently co-mingled with San Bernardino's records, so we have to rely on SBSB to manage, audit, and purge all gang records in this region. Establishing a separate CALGANG node for Riverside County would not only solve the issue of access to our county's information, it would also give our county voting rights at the quarterly CALGANG Node Advisory Committee (C.G.N.A.C.) meetings. Because Riverside County is not a "node agency" every issue related to CALGANG must be addressed through SBSB.

In addition to maintaining the region's records, SBSD is required to provide CALGANG training for Riverside and San Bernardino law enforcement personnel. In fact, the CALGANG policy and procedures manual states that the "node agency" is responsible for providing CALGANG training to personnel in their region. SBSD uses the Glen Helen Training Facility in Devore, CA to host the one and two-day CALGANG training classes. Although the Riverside Police Department (RPD) has an instructor that assists SBSD in training, the ultimate responsibility for training lies with SBSD. With the creation of the gang task forces, the need for CALGANG training has skyrocketed. Because of scheduling constraints and limited resources, SBSD has not been able to accommodate the increased numbers of personnel from Riverside County.

All of these issues underscore the need for a dedicated CALGANG node for Riverside County. This will put us on par with San Diego, Orange, San Bernardino, and Los Angeles counties that already have their own CALGANG node. Our plan is to form a partnership between the District Attorney's Office, Riverside County Sheriff's Department and the Riverside Police Department to operate the Riverside County CALGANG node. This partnership will rely on personnel and equipment resources committed by each of these agencies. Establishing a Riverside County CALGANG node will require a Staff Analyst II position for the District Attorney's Office, a Crime Analyst II position with the Sheriff's Department and the purchase of computer hardware and software necessary to operate the node. The RPD CALGANG instructor will be the node administrator for our county, while the Staff Analyst II will conduct audits of the CALGANG system, support the CALGANG node administrator, provide POST training to new users of the CALGANG database system and provide analytical research assistance for all of the gang task force teams. The Crime Analyst II position will attend gang enforcement operations, gather intelligence, prepare reports related to gang activity, gang trends, and prepare charts and maps as needed, perform queries, maintain gang records to assist with gang prosecution and interact with other analysts assigned to the gang task forces and provide assistance to them as needed.

RESOLUTION NO. 440-8721

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on \_\_\_\_\_, 2007, that pursuant to Section 5.A. of Ordinance No. 440, the Sheriff/Coroner/Public Administrator and District Attorney are authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
77459	+ 1	2500300000	Crime Analyst
37602	+ 2	2500300000	Deputy Sheriff
37666	+ 4	2200100000	Senior District Attorney Investigator B
74106	+ 1	2200100000	Staff Analyst II

## Attachment "A"

### District Attorney's Office

#### Increase Appropriations:

10000-2200100000-510040	Regular Salaries	\$ 69,700
10000-2200100000-518100	Budgeted Benefits	\$ 22,122
10000-2200100000-520105	Protective Gear	\$5,516
10000-2200100000-520200	Communications	\$ 3,667
10000-2200100000-520220	County Radio System	\$ 14,000
10000-2200100000-522310	Maintenance – Building	\$ 10,000
10000-2200100000-523640	Computer Equipment	\$26,500
10000-2200100000-523680	Office Equipment	\$ 42,500
10000-2200100000-523700	General Operating Expense	\$ 15,937
10000-2200100000-523840	Computer Equipment – Software	\$ 9,940
10000-2200100000-526700	Building Rent/Lease	\$ 7,500
10000-2200100000-527840	Training	\$833
10000-2200100000-528920	Car Pool Expense ***	\$ 8,667
10000-2200100000-546080	Equipment - Computer	<u>\$ 9,500</u>
	Total	\$246,382

\*\*\* This is for 4 vehicles

### Sheriff's Department

#### Increase Appropriations:

10000-2500300000-510040	Regular Salaries	\$ 25,463
10000-2500300000-518100	Budgeted Benefits	\$ 10,746
10000-2500300000-520105	Protective Gear	\$ 1,200
10000-2500300000-520115	Uniforms	\$ 3,000
10000-2500300000-520220	800 MHz Radios/System Backbone	\$ 8,036
10000-2500300000-523640	Computer Equipment	\$6,000
10000-2500300000-527460	Firearm Equipment and Supplies	\$ 3,000
10000-2500300000-527500	Handcuffs	\$ 100
10000-2500300000-528920	Carpool	\$ 2,750
10000-2500300000-546060	Communications-Equipment	<u>\$37,760</u>
	Total	\$98,055

#### Decrease Appropriations:

10000-1109000000-581000	Appropriation for Contingencies	\$ 344,437
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