

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

701



FROM: Department of Mental Health

SUBMITTAL DATE:

March 5, 2007

SUBJECT: Acceptance of Grant Award from Kaiser Permanente Health Plan, Inc. to Department of Mental Health, Western Children's, Moreno Valley Children's Interagency Program.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Accept Grant Award in the amount of \$9,700 from Kaiser Permanente Health Plan, Inc. to the Department of Mental Health, Western Children's, Moreno Valley Children's Interagency Program.
2. Authorize the Chairman of the Board to sign the Grant Agreement.
3. Authorize and Direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: Moreno Valley Children's Interagency Program received a Notice of Grant Award from Kaiser Permanente Health Plan, Inc. in the amount of \$9,700.

Continued on page 2

JW:EM

Jerry Wengerd

 Jerry Wengerd, Director
 Department of Mental Health

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 9,700	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/2007

SOURCE OF FUNDS: 100% Grant Award	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Debra Cournoyer*

Dep't Recomm.: Consent Policy

Per Exec. Ofc.: Consent Policy

FORM APPROVED
COUNTY COUNSEL

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller

BY *Debra Cournoyer*
 MAY 9 2007
 COUNTY OF RIVERSIDE

Prev. Agn. Ref.:

District: 5

Agenda Number:

3.13

SUBJECT: Acceptance of Grant Award from Kaiser Permanente Health Plan, Inc. to Department of Mental Health, Western Children's, Moreno Valley Children's Interagency Program.

BACKGROUND: (Continued)

Kaiser Permanente's social mission is to improve the health of the communities they serve, and to recognize the positive impact of organizations helping to achieve this goal. Kaiser anticipates that this contribution will allow the Moreno Valley Children's Interagency Program to help achieve this goal by purchasing toys, games and craft materials that will be given to the families to keep.

Moreno Valley Children's Interagency Program is a children's outpatient mental health clinic. The population served by this clinic is primarily children and their families. One of its goals is to educate parents and caregivers about normal child development, and to teach them how to interact with the children in positive ways.

PERFORMANCE PERIOD:

The performance period is November 13, 2006 through November 13, 2007.

FINANCIAL INFORMATION:

These are grant funds, and no additional County funds are required.

JUSTIFICATION FOR DELAY:

In November 2006 Moreno Valley Children's Interagency Program received a Grant & Event Award from Kaiser. The department was not aware of this grant and sought clarification. Kaiser responded positively in late January and requested we move forward with accepting these funds. The department's management team reviewed and approved the agreements in February 2007 and the agreement is now ready for Board approval.

SUBJECT: Acceptance of Grant Award from Kaiser Permanente Health Plan, Inc. to Department of Mental Health, Western Children's, Moreno Valley Children's Interagency Program.

SCHEDULE A

Kaiser Permanente Grant: DOMH Western Children's, Moreno Valley Children's Interagency Program

Increase Estimated Revenues:

Fund	Dept ID	Account	Amount
10000	4100205632	775560 Other MH Charges for Services	\$9,700

Increase Appropriations:

Fund	Dept ID	Account	Amount
10000	4100205632	523230 Services and Supplies- Miscellaneous Expense	\$9,700