

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

124



FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: Ratify the Second Amendment with California Recovery Clinics, Inc. for FY 2006/2007 to provide Proposition (Prop. 36) and Offender Treatment Program (OTP) services.

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Ratify the Second Amendment with California Recovery Clinics, Inc. for FY 06/07 for Prop. 36/OTP services;
2. Authorize the Chairman of the Board to sign the Second Amendment; and
3. Authorize the Purchasing Agent to increase, decrease and amend agreements up to the aggregate amount of \$3,088,756 for Prop. 36/OTP services.

BACKGROUND: On June 27, 2006, Agenda Item 3.33, the Board of Supervisors approved the Prop. 36 Agreement Renewal with California Recovery Clinics, Inc. for FY 2006/2007, and authorized the Purchasing Agent to enter into increasing or decreasing amendments with Prop. 36 providers up to a specified aggregate amount. On January 30, 2007, Agenda Item 3.23, the Board of Supervisors ratified Prop. 36 agreements renewals adding OTP funding to current Prop.36 contracts, and authorized the Purchasing Agent to increase, decrease and amend agreements up to the increased aggregate amount of \$3,088,756 for Prop. 36/OTP services. (Continued on Page 2)

JW:SL

Jerry Wengard
Jerry Wengard, Director
Department of Mental Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 25,000	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
Annual Net County Cost:	\$ 0	For Fiscal Year:	2006/2007

SOURCE OF FUNDS: 100% State

Positions To Be Deleted Per A-30
Requires 4/5 Vote

C.E.O. RECOMMENDATION:

County Executive Office Signature

Debra Counger

Policy Policy

Consent Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.23 of 01/30/2007
3.33 of 06/27/2006

District: ALL

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.15

FORM APPROVED
COUNTY COUNSEL

MAR 1 2007

Departmental Concurrence

Assistant Director

Purchasing:

Dep't Recomm.:

Per Exec. Ofc.:

SUBJECT: Ratify the Second Amendment with California Recovery Clinics, Inc. for FY 06/07 to provide Proposition (Prop. 36) and Offender Treatment Program (OTP) services.

BACKGROUND (continued):

Due to a recent increase in demand for Prop. 36/OTP substance abuse services provided by California Recovery Clinic, the Department of Mental Health is requesting that the current Prop. 36/OTP contract with California Recovery Clinics be amended for the second time for FY 2006/2007. Since this contract is now going from \$92,866 to over \$100,000, the Purchasing Department requires the Department of Mental Health to obtain Board approval for this contract amendment. This contract amendment will add an additional \$25,000 to California Recovery Clinics' Prop. 36/OTP contract in order for this contractor to continue to serve the clients previously admitted into their program under their FY 2006/2007 Prop. 36/OTP agreement.

Under an existing contractual agreement with the Department of Mental Health, California Recovery Clinics, Inc. provides Prop. 36/OTP substance abuse services that teaches program participants how to maintain a substance abuse free lifestyle using one or more of the following methods of service: detoxification, long-term residential care, short-term residential care, outpatient drug free services, daycare habilitative services, educational services, aftercare services and drug testing services. The Prop. 36/OTP services provided by California Recovery Clinics, Inc. are being provided in Corona.

FINANCIAL IMPACT:

The second amendment to California Recovery Clinics' contract is to increase their contract amount by \$25,000 to \$117,866. The Department of Mental Health is staying within the Board approved aggregate of \$3,088,756 by reducing another underutilized Prop. 36/OTP contract. There are sufficient funds available in the Department of Mental Health's FY 2006/2007 budget to accommodate California Recovery Clinics contract increase, as well as to cover the current fiscal year's expenditures. No additional County funds are required.