

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

725



FORM APPROVED
COUNTY COUNSEL

MAR 1 2007

FROM: Department of Mental Health

SUBMITTAL DATE:

SUBJECT: Ratify the Banning Unified School District and Lake Elsinore Unified School District Cooperative Agreements for the Safe Schools/Healthy Students Initiative "Student Assistance Program".

RECOMMENDED MOTION: Move that the Board of Supervisors to:

1. Ratify the Cooperative Agreement between the County of Riverside Department of Mental Health and Banning Unified School District;
2. Ratify the Cooperative Agreement between the County of Riverside Department of Mental Health and Lake Elsinore Unified School District;
3. Authorize the Chairman of the Board to sign the Cooperative Agreements; and
4. Authorize the Purchasing Agent to sign on behalf of the Board of Supervisors annual agreement renewals, and to enter into amendments occurring throughout the term of these agreements up to the annual combined contract amount of \$150,000.

BACKGROUND:

On October 28, 2003, Agenda Item 3.19, the Board of Supervisors authorized the Director of Mental Health to sign on behalf of the Board a three-year Safe Schools/Healthy Students agreement between the County of Riverside DOMH and Riverside County Office of Education (RCOE).

Continued on Page 2...

JW:SL

Jerry Wengerd
Jerry Wengerd, Director
Department of Mental Health

FINANCIAL DATA

Current F.Y. Total Cost:	\$ 86,840	In Current Year Budget:	\$ YES
Current F.Y. Net County Cost:	\$ N/A	Budget Adjustment:	\$ NO
Annual Net County Cost:	\$ N/A	For Fiscal Year:	FY 2006/2007

SOURCE OF FUNDS: 100% Federal (Incoming Revenues)

Positions To Be Deleted Per A-30
Requires 4/5 Vote

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Debra Counger

Policy Policy
Consent Consent

Dep't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 3.19 of 10/28/2003 | District: 1st & 5th | Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.16

SUBJECT: Ratify the Banning Unified School District and Lake Elsinore Unified School District Cooperative Agreements for the Safe Schools/Healthy Students Initiative "Student Assistance Program".

BACKGROUND continued:

This agreement was funded through a three-year grant from the Department of Justice, the Department of Education and the Department of Health and Human Services. Within this Safe Schools/Healthy Students Initiative "Student Assistance Program" agreement, the DOMH agreed to collaborate with school district counselors/coordinators to link students and families needing substance abuse services to social services, including school-based screening, mental health assessment and therapy, family treatment and support, plus education in parenting skills. Under this agreement, the DOMH provided six (6) Substance Abuse Staff (Behavioral Health Specialist III's) and one (1) Behavioral Health Specialist IV to act as lead DOMH Staff working at the RCOE designated site.

At the end of the three-year grant and agreement with RCOE, in June, 2006 the DOMH notified the school districts that the DOMH would no longer be providing Substance Abuse staff to the districts due to the unavailability of grant funding. In response to the Department of Mental Health's notification, three school districts wanted to continue with the Safe Schools/Healthy Students Program in their districts, and asked to contract directly with the Department of Mental Health for these services utilizing their own funding resources. The districts that showed interest were Banning, Lake Elsinore and San Jacinto Unified School Districts. San Jacinto later informed the DOMH that they did not have the financial resources to keep their Substance Abuse staff. Both Banning and Lake Elsinore wanted to continue with their assigned BHS III working for a specified period of time.

FINANCIAL DATA:

For FY 2006/2007, the DOMH entered into cooperative agreements with Banning and Lake Elsinore Unified School District to provide "Student Assistance Program" services with one (1) FTE Substance Abuse Behavioral Health Specialist III for Banning Unified with Banning paying 100% of the salary and benefits; and with one (1) FTE Behavioral Health Specialist III for Lake Elsinore with Lake Elsinore paying 34% of the salary and benefits as outlined in (Attachment A). The DOMH will invoice Banning and Lake Elsinore Unified School Districts quarterly for payment of services provided. No additional county funds are required.

JUSTIFICATION FOR DELAY:

These agreements were delayed because the DOMH had to wait for the respective school district's Board members to approve the agreements prior to the school districts Superintendents signing and returning the agreements to the DOMH.

PERIOD OF PERFORMANCE:

The period of performance for the DOMH's Safe Schools/Healthy Students Initiative "Student Assistance Program" agreements with Banning and Lake Elsinore Unified School Districts are retroactive from July 1, 2006 through June 30, 2011. These agreements are renewable annually for five (5) years upon mutual consent by both parties.

ATTACHMENT A

CONTRACT PERIOD: July 1, 2006 through June 30, 2011*

Banning Unified School District =1.0 FTE

ITEM	YEAR 1	YEAR 2	YEAR 3	TOTALS
BHSIII	\$66,840	\$68,815	\$70,849	\$206,504*

- Years 4 and 5 cost will be determined at the time of year 4 and 5 renewals with Banning Unified School District.
- Three-year costs include all applicable salaries and benefits and mileage reimbursement for one (1) BHS III at 100% dedicated to Banning Unified to allow for travel between districts sites and other specified project related locations as deemed necessary.

Lake Elsinore Unified School District =0.34 FTE

ITEM	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTALS
BHSIII	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000*

- \$20,000 equates to approximately 34% of the overall employee's salary and benefits.
- Five-year costs include all applicable salaries and benefits and mileage reimbursement for one (1) BHS III at 0.34 FTE dedicated to Lake Elsinore Unified to allow for travel between districts sites and other specified project related locations as deemed necessary.

Banning and Lake Elsinore (combined) = approx. 1.34 FTE for 5 years*

ITEM	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTALS
Two (2) BHSIII	\$86,840	\$88,815	\$90,849	\$20,000**	\$20,000**	\$306,504*

The DOMH shall invoice RCOE quarterly. All invoices submitted to RCOE for claim reimbursement must have supporting documentation. DOMH or RCOE can terminate this contract with a thirty (30) day notice.

* Years of agreement and totals are subject to change based on amount of service and agreement between both parties.

** Years of combined agreements are not 100% reflective of amount of revenues to be received due to unavailability of year 4 and year 5 for Banning Unified School District.