

813



**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

**FROM:** Community Health Agency/Department of Public Health

**SUBMITTAL DATE:**  
March 2, 2007

**SUBJECT:** Ratify the First 5 Riverside Agreement 1022 OP-07 between Riverside County Children and Families Commission and the Community Health Agency, Department of Public Health.

**RECOMMENDED MOTION:** That the Board of Supervisors:

- 1) Ratify the First 5 Agreement 1022 OP-07 between Riverside County Children and Families Commission and Riverside County Community Health Agency, Department of Public Health, Loving Support Breastfeeding program for the period of January 1, 2007 through June 30, 2008, in the amount of \$1,299,990;
- 2) Authorize the Auditor-Controller to adjust the budget, as detailed in Schedule A; and
- 3) Authorize the Chairperson to sign two (2) originals of said Agreement on behalf of the County.

**BACKGROUND:** (continued)

*Susan D. Harrington*

Susan Harrington, Director of Public Health

GH:nw

**FINANCIAL DATA**

Current F.Y. Total Cost:	\$ 418,913	In Current Year Budget:	NO
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	YES
Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

**SOURCE OF FUNDS:** 100% Grant funding

Positions To Be Deleted Per A-30   
 Requires 4/5 Vote

**C.E.O. RECOMMENDATION:**

**APPROVE**

**County Executive Office Signature**

*Debra Courayer*

- Policy
- Policy
- Consent
- Consent

Dep't Recomm.:  
Per Exec. Ofc.:

**Prev. Agn. Ref.:** 06/20/06, item 3.11 | **District:** ALL | **Agenda Number:**

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.10

FORM APPROVED COUNTY COUNSEL  
 MAR 06 2007  
 BY *H. B. Vetter*  
 BY *Blachys Smith* Deputy  
 FISCAL PROCEDURES APPROVED  
 ROBERT E. BYRD, Auditor-Controller

Form 11

Approve the First 5 Riverside Agreement 1022 OP-07 between Riverside County Children and Families Commission and the Community Health Agency Department of Public Health Nutrition Services Branch.

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**SUBJECT:** Ratify the First 5 Riverside Agreement 1022 OP-07 between Riverside County Children and Families Commission and the Community Health Agency Department of Public Health Nutrition Services Branch.

**BACKGROUND:** The Riverside County Children and Families Commission awarded Riverside County Community Health Agency Department of Public Health continued funding in the amount of \$1,299,990 for the Loving Support Breastfeeding Program. This program will provide services throughout Riverside County.

The Loving Support Breastfeeding Program (LSBP) offers breastfeeding education, assistance and support to all new families and provides information and resources to medical providers and hospitals that are proven effective in increasing breastfeeding initiation and duration among women. The program includes operation of a 24-hour/7-day per-week Breastfeeding Helpline, individualized instruction for mothers and provider education and trainings.

This Agreement has been approved as to form by County Counsel.

**SCHEDULE A**  
**Community Health Agency**  
**Department of Public Health**  
**Budget Adjustment**  
**Fiscal Year 2006/2007**

**INCREASE IN APPROPRIATIONS:**

22700-420010000-510040	Regular Salaries	\$	232,394
22700-420010000-518100	Budgeted Benefits	\$	97,447
22700-420010000-520330	Communications	\$	6,546
22700-420010000-523700	Office Supplies	\$	2,322
22700-420010000-523760	Postage	\$	2,500
22700-420010000-523800	Printing	\$	3,082
22700-420010000-522860	Medical Dental Supplies	\$	3,000
22700-420010000-523620	Books/Educational Materials	\$	1,000
22700-420010000-528140	Conference/Registration fees	\$	2,500
22700-420010000-529040	Private Mileage	\$	4,005
22700-420010000-526700	Lease-Rent Buildings	\$	17,484
22700-420010000-527780	Special Program Expense	\$	5,550
22700-420010000-523640	Computer Equip Non Fixed Assets (less than \$5,000)	\$	3,000
22700-420010000-524740	Overhead	\$	38,083
Total Increase in Appropriations:			\$ 418,913

**INCREASE IN ESTIMATED REVENUE:**

22700-420010000-754000	CA -Tobacco Tax Prop. 10	\$	418,913
Total Increase in Estimated Revenue:			<u>\$ 418,913</u>

