

808



SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FROM: Department of Facilities Management

SUBMITTAL DATE:
February 28, 2007

SUBJECT: In-Principle Approval for Leased Space in Indio, California

RECOMMENDED MOTION: That the Board of Supervisors authorize the Department of Facilities Management to locate approximately 75,000 square feet of office space in Indio and negotiate a full service, ten year lease.

BACKGROUND: The Department of Facilities Management requests that the Board of Supervisors approve, in-principle, the authority for the Department of Facilities Management, Real Estate Division, to locate suitable office space of approximately 75,000 square feet in Indio to support diverse public programs in a campus setting. The Department of Public Social Services (DPSS) has indicated an interest in locating a new build-to-suit facility meeting their space requirements. Funding for a lease construct project will be provided by DPSS' normal funding programs. Federal and State grants and the County General fund will provide lease and operating costs.

RF:SE:cm
10.741

Robert Field, Director
Department of Facilities Management

FINANCIAL DATA	Current F.Y. Total Cost:	\$ -0-	In Current Year Budget:	N/A
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	N/A
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	07/08

SOURCE OF FUNDS: Federal, State, and General Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

Reviewed by
CIP TEAM

Departmental Concurrence

Consent
 Policy

 Consent
 Policy

 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: | District: 4 | Agenda Number:

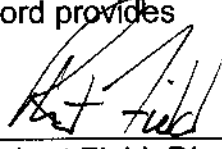
3.15



ENDORSEMENT
Department of Public Social Services
Leased Space in Indio

The Department of Facilities Management concurs with this request for 75,000 square feet of office space in Indio. There is no county owned space available meeting this requirement. This request meets county space standards.

The information listed below summarizes the requirements for this Endorsement:

Lead Time:	Eighteen (18) months
Size:	75,000 square feet
Term:	Ten (10) years
Lease Cost:	Estimated at \$2.68 per square foot
RCIT Estimate:	\$448,300
Services:	Landlord provides
By:	 _____ Robert Field, Director Department of Facilities Management

SE:cm
3/05/07
IN072
10.791