



SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



911

FROM: Regional Park & Open-Space District

SUBMITTAL DATE:
3/8/07

SUBJECT: Approval of MOU with the Coachella Valley Recreation and Park District and Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for a Joint Study of the Whitewater River and Dillon Road

RECOMMENDED MOTION: That the Board:

- 1) Approve the attached Memorandum of Understanding (MOU) with the Coachella Valley Recreation and Park District for joint study of the Whitewater River and Dillon Road regional trail corridors;
- 2) Authorize the General Manager of the Riverside County Regional Park & Open-Space District to execute three (3) copies of the MOU on behalf of your Board;
- 3) Direct the Executive Office to transfer \$150,000 from DIF Eastern County Multipurpose Trails Facilities Fund No. 30539, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District; and
- 4) Direct the Auditor-Controller to process the budget adjustments as outlined in Attachment A.

BACKGROUND: The Park District has been in discussions with the Coachella Valley Recreation and Park District (CVRPD) concerning a shared desire to expand recreational opportunities in this rapidly growing area. The breadth and magnitude of current and future development in the Coachella Valley requires that steps be taken now to plan, design, and develop backbone regional trails. The two most important Coachella Valley regional trails, Whitewater River and Dillon Road, have alignments that were approved twenty years ago, and subsequent development requires

564A-MOU with CVRPD for Whitewater-Dillon Road Trails

Paul Frandsen
Paul Frandsen, General Manager

FINANCIAL DATA	Current F.Y. Total Cost: NTE \$150,000	In Current Year Budget:	No	
	Current F.Y. Net County Cost:	\$ -0-	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ -0-	For Fiscal Year:	06/07

SOURCE OF FUNDS: Development Impact Fee Eastern Riverside County Regional Multipurpose Trail Facilities Fund No. 30539, NTE \$150,000, Coachella Valley Recreation and Park District funds, NTE \$50,000	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Alex Hann

LOCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *Susana Garcia-Boamanga*
Attn: Int. Comm. Deputy

FORM APPROVED
COUNTY COUNSEL
MAR 13 2007

Policy
 Policy
 Consent
 Consent
 Dept Recomm.:
 Per Exec. Ofc.:

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those alignments to be re-evaluated to determine whether they remain viable. It is also necessary to review each regional trail corridor to identify and evaluate constraints and issues that must be addressed in order to ensure successful trail development. Finally, it is important to develop a preliminary estimate of design and construction costs.

Attached is a MOU prepared in consultation with the CVRPD Executive Director. Salient provisions of the MOU are summarized below:

1. The CVRPD and Park District will work cooperatively to secure a qualified consulting firm to perform the following tasks: detailed field review of adopted alignments for the Whitewater River and Dillon Road regional trails; identification of property ownership; identification and evaluation of obstacles and issues related to trail design and development; identification of alternate trail alignments as necessary; preliminary conceptual trail design; preparation of rough cost estimates for trail design and construction;
2. The CVRPD will serve as the lead agency for the trail study and will assume primary responsibility for administering the project. CVRPD and Park District staff will work together to develop a Request for Proposals, select a consultant, provide direction, and review all work products;
3. The cost of the study will not be known until consultant proposals are evaluated. Under the MOU, the Park District would contribute 75% of the cost of the consultant contract, up to a maximum of \$150,000. The CVRPD would contribute 25% of the contract cost, up to a maximum of \$50,000;
4. Either party may terminate the MOU with 30 days written notice. If termination occurs prior to the completion of consultant services, the parties will work cooperatively to arrange for the work to be finished.

The Public Facilities Needs List to the Year 2010 includes the Whitewater River and Dillon Road trails. The Office of County Counsel has reviewed the MOU and approved it as to legal form.

ATTACHMENT A

Increase Appropriations:

33120-931125	548200 Infrastructure ✓	150,000
	Total	150,000

Increase Estimated Revenues:

33120-931125	790500 Operating Transfer-In ✓	150,000
	Total	150,000