

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

207



FROM: Department of Facilities Management

SUBMITTAL DATE:
March 27, 2007

SUBJECT: Historic Courthouse Renovation Project

RECOMMENDED MOTION: That the Board of Supervisors approve an increase of \$35,000 to Waltman Consulting's construction management purchase order.

BACKGROUND: On May 4, 2006, Facilities Management issued a purchase order to Waltman Consulting to provide construction management services for the Historic Courthouse Renovation project. Due to many unforeseen site conditions and other factors that delayed construction progress, the construction completion date has been extended to mid-April 2007.

(Continued on Page 2)

Robert Field

Robert Field, Director
Department of Facilities Management

RF:WH:jle

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 35,000	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 35,000	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 06/07

SOURCE OF FUNDS: General Fund per Health & Safety Code 33670 and 33607.50	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

Jeffrey Hayes

- Consent
- Policy
- Consent
- Policy

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: M.O. 3.25, 12/19/06, 3.14, 5/17/05; 3.15 3/1/05; 3.16 4/20/04; 3.11 3/30/04; 3.2 12/23/02; 3.21a 10/21/03; 3.21b 10/31/03

District:

Agenda Number:

3.22

Reviewed by
CIP/TEAM

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BACKGROUND: (Continued)

Waltman Consulting has been instrumental in resolving issues between the courts, the contractor, and the architect, and construction progress has improved dramatically subsequent to his involvement with the project. In order to maintain continuity and to limit any disruptions or further delays, Facilities Management requests retention of Waltman Consulting's services.

There are funds available within the project budget to absorb this cost and no additional General Fund allocation is necessary.