

FORM APPROVED  
COUNTY COUNSEL  
ROBERT E. BYRD, Auditor-Controller

APR 03 2007  
4/11/07  
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

208



**FROM:** DEPT. OF PUBLIC SOCIAL SERVICES

**SUBMITTAL DATE:**  
04/06/07

**SUBJECT:** Amendment #1 to Agreement #HO 3201-00 with Martha's Village and Kitchen

**RECOMMENDED MOTION:** That the Board of Supervisors approves and:

1. Authorizes the Chairman of the Board to sign the attached Amendment #1 to Agreement #HO 3201-00 between Martha's Village and Kitchen and the Department of Public Social Services (DPSS) to provide cold and hot weather shelter services for the period December 1, 2006 through June 30, 2007 for an amount not to exceed \$228,000;

2. Instructs the Auditor-Controller to:

Decrease Appropriations:  
10000-5100100000-527340 (Client Ward Expense) \$95,000

Increase Appropriations:  
10000-1101000000-551100 (Contributions to Other Funds) \$95,000

Increase Appropriations:  
21300-5100600000-530360 (Home/Shelter Services) \$95,000

*Susan Fox*  
for Cynthia Hinckley, Director

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$ 95,000	In Current Year Budget:	NO
	Current F.Y. Net County Cost:	\$ 95,000	Budget Adjustment:	YES
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06-07

<b>SOURCE OF FUNDS:</b> 100% County General Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

**C.E.O. RECOMMENDATION:** **APPROVE**

**County Executive Office Signature** *Albina Courmeyer*

Dept's Recomm.:  Consent  
Per Exec. Ofc.:  Consent  
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**Prev. Agn. Ref.:** 02/06/07 (#3.35) **District:** 4 **Agenda Number:**

**ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD**

3.27

**TO:** Board of Supervisors

**DATE:** 04/06/07

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with Martha's Village and Kitchen

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Increase Estimated Revenues:

21300-5100600000-790600 (Contribution from Other Funds) \$95,000

3. Authorizes the Director of DPSS to administer the program.

**BACKGROUND:**

On February 6, 2007 (3.35), the Board of Supervisors ratified Agreement #HO 3201-00 in the amount of \$133,000 with Martha's Village and Kitchen (MVK), a subsidiary of Father Joe's Village, a nonprofit organization, to provide cold and hot weather shelter services to the homeless of the desert area of eastern Riverside County this past summer. This contract is an expansion of the capacity of year-round emergency homeless shelter beds in the desert.

Now, MVK has approached the County to request an additional \$95,000 (increasing the agreement's value to \$228,000) to support the construction costs of their new sprung structure that houses the homeless, as well as to assist in the shelter's operating budget.

**FINANCIAL DATA:**

The department's mid-year budget report included a request for increased appropriations to utilize the Budget Savings Retention Plan (BSRP) funding in the current fiscal year. It has been determined that some of the planned expenditures will come in below the original estimated amount. The department is requesting to redirect a portion of the BSRP funding to support this new request.

The funding is 100% County General funds.

**CONCUR/EXECUTE:** COUNTY PURCHASING

CH:SL:dc