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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: DPSS-Community Action Partnership of Riverside County

SUBMITTAL DATE:
4/2/07

SUBJECT: Memorandum of Understanding with United Way of the Inland Valleys

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the attached Memorandum of Understanding (MOU) between United Way of the Inland Valleys (United Way) and the Department of Public Social Services-Community Action Partnership of Riverside County (DPSS-CAP Riverside) for the Earned Income Tax Credit (EITC) Program not to exceed \$10,000; and
2. Instruct the Auditor Controller to adjust the budget as detailed in the attached Schedule A.

BACKGROUND:

The Internal Revenue Service estimates that California has over \$340 million of unclaimed EITC funds. EITC is recognized nationally as one of the most effective means to move low-income people out of poverty. Since 2004, DPSS-CAP Riverside has coordinated Volunteer Income Tax Assistance (VITA) sites. Over 2,900 income tax returns have been completed, generating over

Lois J. Carson
Lois J. Carson, Executive Director

Continued (3 pages total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 10,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS: 100% United Way of the Inland Valleys	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature *Debra Cournoyer*

- Policy
- Policy
- Consent
- Consent

Dept
Recomm.
Per Exec.
Ofc.

Prev. Agn. Ref.:

District: All

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.28

PROPERTY PROTECTED BY ATTORNEY
 ROBERT E. BYRD, Auditor-Controller
 BY Susana Garcia - Bocanegra
 Deputy Departmental Concurrence
 APR 03 2007
 COUNTY COUNSEL
 FORM APPROVED

FROM: Department of Public Social Services—
Community Action Partnership
of Riverside County

DATE: 4/2/07

SUBJECT: Memorandum of Understanding
With the United Way of the Inland Valleys

PAGE: 2 of 3

BACKGROUND (Con't):

\$4 million in tax refunds for low-income residents of Riverside County. This year, DPSS-CAP Riverside has opened 12 VITA sites and expects to prepare over 1,900 tax returns and generating an estimated \$2 million in tax refunds.

This tax season, United Way and Bank of America are partnering with DPSS-CAP Riverside by providing \$10,000 to expand the EITC outreach efforts within Riverside County. The funding will be utilized to cover the cost of 27,500 printed materials and advertising in eight key local newspapers throughout Riverside County.

FINANCIAL IMPACT: No County General Funds will be required.

CONCURE/EXECUTE: Auditor Controller

LJC/MYJ/VA:jb

FROM: Department of Public Social Services—
Community Action Partnership
of Riverside County

DATE: 4/2/07

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SCHEDULE A

Community Action Partnership of Riverside County
MOU with United Way of the Inland Valleys (United Way)
Budget Adjustment
Fiscal Year 2006/2007

INCREASE IN APPROPRIATIONS:

CAARC-21050-5200100000-526420-54300	Special Program Expense	\$10,000
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INCREASE IN REVENUE:

CAARC-21050-5200100000-781360-54300	Other Misc Revenue	\$10,000
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