

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

203



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
3/26/07

SUBJECT: Approval of the Second Amendment to the Law Enforcement Services Agreement with the City of Temecula and the Adoption of Resolution 440-8723

RECOMMENDED MOTION: Move that the Board of Supervisors:

1. Approve the Second Amendment to the Law Enforcement Services Agreement with the city of Temecula, and authorize the Chairperson to execute the Agreement on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8723 submitted herewith. Per the Resolution add/delete the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37614	+1	Sheriff's Lieutenant	LEM	133	\$81,896-\$107,007
2500300000	52264	+1	Comm. Serv. Off. I	UPE	328	\$28,860-\$ 37,609
2500300000	52265	-1	Comm. Serv. Off. II	UPE	475	\$36,433-\$ 47,462
3. Approve the purchase of one mobile radio from the County Information Technology Department.
4. Approve the purchase of one "plain" vehicle.
5. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BACKGROUND: (Continued on Page 2)

BR 07-065

Janis K Conklin for
Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$42,300	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2006-07

SOURCE OF FUNDS: City Contract Revenue	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Rosa Brandt

County Executive Office Signature

- Dept's Recomm.: Policy
- Per Exec. Ofc.: Policy
- Consent
- Consent

Prev. Agn. Ref.: 08/01/06 3.27

District: 3

Agenda Number:

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.31

FISCAL PROCEDURES APPROVED
DEPARTMENT OF FLEET SERVICES BY: [Signature] 4/2/07

Approved by Ronald W. Korners
Asst. County Executive Officer/
Human Resources Director

On February 27, 2007, the Temecula City Council approved and authorized its Mayor to execute the Second Amendment to the law enforcement services Agreement with the County Sheriff's Department. In this Amendment, the City modified the level of service provided by the Sheriff's Department, with the addition of one Sheriff's Lieutenant position and an exchange of a Community Services Officer II position for a Community Services Officer I. Staff estimates the FY 2006-07 budget for this addition will amount to \$42,300. Costs for this service will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

1 RESOLUTION NO. 440-8723

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on April 17, 2007, that pursuant to Section 5.A. of
5 Ordinance No. 440, the Sheriff/Coroner/Public Administration of Ordinance No. 440, is authorized to
6 make the following listed change(s), operative on the date of approval, as follows:

7

<u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
8 37614	+1	2500300000	Sheriff's Lieutenant
9 52264	+1	2500300000	Community Services Officer I
10 52265	-1	2500300000	Community Services Officer II

11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26

Schedule A

Increase Appropriations:

10000-2500300000-510040	Regular Salaries ✓	\$23,511
10000-2500300000-518100	Budgeted Benefits ✓	10,326
10000-2500300000-520105	Protective Gear ✓	600
10000-2500300000-520115	Uniforms	500
10000-2500300000-520220	800 MHz Radios/System Backbone ✓	293
10000-2500300000-528920	Carpool ✓	2,770
10000-2500300000-546060	Communications-Equipment ✓	<u>4,300</u>
	Total	\$42,300 ✓

Increase Estimated Revenues:

10000-2500300000-773520 ✓	Contract City Law Enforcement	\$42,300 ✓
---------------------------	-------------------------------	------------