

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

251



FROM: TLMA – Transportation Dept.

SUBMITTAL DATE:

SUBJECT: Widening of Southbound La Sierra between McAllister Parkway and Orchard View Lane in the La Sierra area of Riverside County

RECOMMENDED MOTION: That the Board: 1) Approve the Contract Change Order No. 2 with Hillcrest Contracting and authorize the Transportation Department to perform the work; and 2) Authorize the Transportation Department to amend the TIP budget in conformance with Attachment "A".

BACKGROUND: By Minute Order dated January 13, 2006 (Agenda item 3.31) the Board awarded the contract for the construction of Traffic Signal and Lighting, La Sierra Avenue at Lake Knoll Parkway and Murrieta Road at Ridgemoor Road to Hillcrest Contracting. The Transportation Department has recently completed the widening of all of La Sierra, excluding this piece, between the Riverside City Limit and El Sobrante. The construction of the KB Homes tract at McAllister Parkway/La Sierra necessitated the shifting of striping on La Sierra to accommodate a northbound right-turn lane at McAllister, which was not contemplated at the time that the La Sierra project was designed.

(Continued on Page 2)

**Juan C. Perez
Deputy Director of Transportation**

HS:lr
Attachments: Change Order 2

George A. Johnson
Director of Transportation

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 120,222.00	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0.00	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0.00	For Fiscal Year:	2006/2007

SOURCE OF FUNDS: 1 st District D.A. Work Order No. B4-0524	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature

- Dep't Recomm.: Consent Policy
- Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 1/24/06 (3.31) | District: 1 | Agenda Number:

**ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD**

3.32

The Honorable Board of Supervisors

RE: Widening of South Bound La Sierra between McAllister Parkway and Orchard View Lane in the La Sierra area of Riverside County

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There are no current plans for development to occur on the westerly side of La Sierra between the newly realigned McAllister Parkway and Orchard View Lane. With the County's widening project and the ongoing effort of the City of Riverside to widen La Sierra to 4 lanes from the 91 freeway to the City limits, it was noted that this 500' stretch of the road would be the only segment that would be narrow between the 91 freeway and El Sobrante, forcing southbound traffic to merge to one lane for a short stretch before resuming the full width. In order to provide for four continuous lanes, the Department is asking the Board to execute Contract Change Order No. 2 in the amount \$120,222.00 with Hillcrest Contracting to construct these improvements.

The original contract amount is \$620,286.00 and Contract Change Order No. 2 amounts to 19.38% of the original contract amount. The total of all change orders is \$123,722.00, which exceeds the maximum change order amount of \$62,028.60 that can be authorized by the Director of Transportation, and requires Board approval in accordance with Resolution No. 93-047.

The Transportation Department recommends that the Board approve this change order as the quickest, most cost effective way to complete the needed gap improvements on La Sierra Avenue. Funding is available from 1st District D. A. Funds that were budgeted for the La Sierra Widening Project.

Project Work Order No. B4-0524.

Attachment "A"

Riverside County Transportation Department

Project: LA SIERRA AVENUE: El Sobrante Rd to Cleveland Ave

Project No (s): B0-0473

Project Costs and Budget

Activity	Incurred Costs	Projected Costs	Total Costs	Existing Budget	Proposed Budget
Preliminary Survey		0			0
Environmental	216,648	0	216,648	225,000	217,000
Design	370,572	0	370,572	379,000	371,000
Right-of-way	120,704	0	120,704	123,000	121,000
Utilities	9,177	823	10,000	44,000	10,000
Construction	3,148,688	471,312	3,620,000	3,370,000	3,620,000
Construction Contingency		0	0		
Construction Engineering & Inspection	23.5% 815,793	34,207	850,000	654,000	850,000
Construction Survey	8.3% 261,876	38,124	300,000	345,000	300,000
		0			0
Totals:	4,943,458	544,466	5,487,924	5,140,000	5,489,000

Project Funding

Code	Name	Existing Budget	Proposed Budget
321	1st District Public Facilities Developer Agreement Funds	865,000	1,214,000
627	DIF AP7 Major Improvement Fund for Lake Mathews/Woodcrest area	1,500,000	1,500,000
844	Western Municipal Water District	52,000	52,030
344	TUMF	2,700,000	2,700,000
602	Developer In-Leiu Fund	23,000	23,000
Totals		5,140,000	5,489,030

Comments