

**SUBMITTAL TO THE BOARD OF DIRECTORS OF THE
REDEVELOPMENT AGENCY
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

205



FROM: Redevelopment Agency & Fleet Services

SUBMITTAL DATE:
March 26, 2007

SUBJECT: Rubidoux Fleet Services Project

RECOMMENDED MOTION: That the Board of Directors approve a \$530,584 increase in the project budget and approve a change order in the amount of \$530,584 with Kemp Bros. Construction Inc. to cover the addition of conventional parking shade structures for the Rubidoux Fleet Services Facility.

BACKGROUND: On May 16, 2006, the Board awarded and executed an agreement with Kemp Bros. Construction Inc. for the construction of the Rubidoux Fleet Services Project. The new facility will provide County employees with a convenient location for refueling, maintenance and motor-pool services. The facility will include County of Riverside vehicle maintenance services, surface parking for approximately 190 vehicles, 16 automobile maintenance bays, and two truck maintenance bays.

(continued on Page 2)

Robert Howdyshell

Robin Zimprer

Robert Howdyshell
Director

Robin Zimprer
Executive Director

RZ: JC:DL:TE:PB:DF

SS:\RDACOMDIS2\Rubidoux\Rubidoux Fleet Services Facility\BOD F11-Shade Structure Addition Rev..docx

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 530,584	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

COMPANION ITEM ON BOARD OF DIRECTORS AGENDA: No

SOURCE OF FUNDS: Purchasing and Fleet Services

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: **APPROVE**

County Executive Office Signature

James P. Bryant

- Policy
- Policy
- Consent
- Consent

Dept't Recomm.:
Per Exec. Ofc.:

Prev. Agn. Ref.: 5/16/06, Item 4.1

District: 2

Agenda Number:

FORM APPROVED COUNTY COUNSEL

APR 04 2007

Departmental Concurrence BY *M. H. ...*

Reviewed by
CIP TEAM

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BACKGROUND: (continued): During the design phase, the \$1.4 million dollar conventional shade parking structure was deleted from the original scope of work to reduce construction costs, pending a feasibility report for a solar shade parking structure. After the feasibility report was completed by the Department of Facilities Management, it was determined that the solar shade parking structure project was not cost effective and that the conventional shade parking should be incorporated into the Rubidoux Fleet Services Project.

The project is currently under construction, and it has been determined that it is most cost effective to add the conventional shade parking structure to the current contractor's scope of work while the project is still under construction due to the electrical conduit and footing requirements for the installation of the shade parking structure. The installation of the shade structures now will allow Fleet Services to operate without impacts from construction that would be created due to the trenching and removal of the asphalt where the vehicles will be parked, if the structures were installed at a later date, after they move in. The installation of the shade parking structure as part of the current contract will also allow Fleet Services to open and operate without additional expenses for the relocation and storage costs of existing vehicles and equipment.