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**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: DPSS - Community Action Partnership of Riverside County **SUBMITTAL DATE:**

SUBJECT: Agreement #U05168 with Richard Heath and Associates, Inc. for Universal Lifeline Telephone Service Marketing Program

RECOMMENDED MOTION: That the Board of Supervisors ratify and:

- 1) Authorize the Chairman of the Board to sign the attached Agreement #U05168 between Richard Heath and Associates, Inc. (RHA) and the Department of Public Social Services-Community Action Partnership of Riverside County (DPSS-CAP Riverside) for the term September 1, 2006 through August 31, 2007, to provide Universal Lifeline Telephone Service Marketing, not to exceed \$26,900;
- 2) Authorize the Director of DPSS-CAP Riverside to sign assurances, exhibits, and reports made under the Agreement;
- 3) Authorize the Director of DPSS-CAP Riverside to administer the program; and

Lois J. Carson

 Lois J. Carson, Executive Director

(CONTINUED 2 Pages)

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 26,900	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 06/07

SOURCE OF FUNDS: 100% Richard Heath and Associates, Inc.

Positions To Be Deleted Per A-30
Requires 4/5 Vote X

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Debra Counger*

3.24

COUNTY COUNSEL
 APPROVED
 JAN 31 2007
 BY *Lois J. Carson*

FISCAL PROCEDURES APPROVED
 ROBERT E. BYRD, Auditor-Controller
 4/16/07
 Deputy

ATTACHMENTS FILED
 WITH THE CLERK OF THE BOARD
 Policy
 Policy

Consent
 Consent
 sp't Recomm.:
 if Exec. Ofc.:

FROM: DPSS - Community Action Partnership of Riverside County

DATE: 12/22/2006

SUBJECT: Agreement #U05168 with Richard Heath and Associates, Inc. for the Universal Lifeline Telephone Service Marketing Program

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RECOMMENDED MOTION (Cont.):

4) Instruct the Auditor Controller to adjust the DPSS – CAP Riverside budget as follows:

Decreasing Temporary Help Services

CAARC-21050-5200200000-525340 ===== \$3,500

Decreasing Other Miscellaneous Revenue

CAARC-21050-5200200000-781360 ===== \$3,500

BACKGROUND:

Since 2003, RHA has made funding available to DPSS – CAP Riverside for a marketing program to increase participation in the Universal Lifeline Telephone Service (ULTS) which provides telephone service to eligible low-income customers at reduced rates. With the implementation of this agreement #U05168, DPSS – CAP Riverside would again act as the referral and education provider, and be responsible to conduct the following activities: 1) group workshops, 2) interviews with individuals, and 3) assistance to enroll in Universal Lifeline Telephone Service.

Therefore, the Director of DPSS – CAP Riverside requests that the Board approve the attached Agreement #U05168 with Richard Heath and Associates, Inc. for the term September 1, 2006 through August 31, 2007.

FINANCIAL IMPACT:

No County General Funds will be required. The \$30,400 was originally budgeted through the normal County budget process the actual allocation received was \$26,900 leaving a difference of \$3,500.

CONCURE/EXECUTE: Auditor Controller

CH:SL:mg