

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

321



**FROM:** Bob Doyle, Sheriff-Coroner-PA

**SUBMITTAL DATE:**  
04/09/07

**SUBJECT:** Approval of the Second Amendment to the Law Enforcement Services Agreement with the City of Lake Elsinore and the Adoption of Resolution 440-8724

**RECOMMENDED MOTION:** Move that the Board of Supervisors:

1. Approve the second Amendment to the Law Enforcement Services Agreement with the City of Lake Elsinore, and authorize the Chairperson to execute the Amendment on behalf of the Board.
2. Amend Ordinance No. 440 pursuant to Resolution 440-8724 submitted herewith. Per the Resolution add the following positions:
 

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+7	Deputy Sheriff	RSA	163	\$48,667-\$65,309
2500300000	37611	+1	Sheriff's Sergeant	LEM	112	\$68,616-\$89,681
2500300000	52265	+2	Comm. Serv. Off. II	UPE	475	\$36,433-\$ 47,462
3. Approve the purchase of four mobile radios, four mobile data computers and ten 800 MHz handie-talkie radios from the County Information Technology Department.
4. Approve the purchase of four black and white vehicles.

**BACKGROUND:** (Continued on Page 2)

BR 07-070

*Janis K Conklein for*  
Bob Doyle, Sheriff-Coroner-PA

DEPARTMENT OF FLEET SERVICES

Approved by Ronald W. Kormers  
Asst. County Executive Officer/  
Human Resources Director

Departmental Concurrence

Consent  
 Policy  
 Dept's Recomm.:  
 Consent  
 Policy  
 Per Exec. Ofc.:

<b>FINANCIAL DATA</b>	Current F.Y. Total Cost:	\$60,150	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	No
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2006-07

<b>SOURCE OF FUNDS: City Contract Revenue</b>	Positions To Be Deleted Per A-30	<input checked="" type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

**C.E.O. RECOMMENDATION: APPROVE**

*Lisa Brandl*

**County Executive Office Signature**

Prev. Agn. Ref.: 9/26/06 3.51 | District: 1 | Agenda Number:

ATTACHMENTS FILED  
WITH THE CLERK OF THE BOARD

3.30

On March 27, 2007, the Lake Elsinore Mayor executed the Second Amendment to the law enforcement services Agreement with the County Sheriff's Department. In this Amendment, the City modified the level of service provided by the Sheriff's Department, with the addition of a dedicated Sergeant, six Deputy Sheriff positions for daily patrol, one Deputy Sheriff position dedicated to motorcycle patrol and two Community Service Officer II positions. County Counsel has approved the Amendment as to form.

As with all contract Motorcycle Officer positions, the contract entity will purchase the bike and will be responsible for all the bike's operating costs, including providing insurance for the bike's replacement. Staff estimates the FY 2006-07 budget for this service addition will amount to \$60,150. Note that the Department is not requesting current year budget adjustments. The FY 2007-08 budget for the addition is estimated to total \$1,150,800. Costs for this service will be recovered through Board-approved rates.

The 800 MHz radio equipment specified conforms to selected County Technology Standards and will be purchased through the Information Technology Department.

