

**SUBMITTAL TO THE BOARD OF DIRECTORS OF THE
REDEVELOPMENT AGENCY
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

302



SUBMITTAL DATE:
April 4, 2007

FROM: Redevelopment Agency

SUBJECT: Rubidoux Youth Opportunity Center and Boxing Club Projects

RECOMMENDED MOTION: That the Board of Directors:

1. Approve change orders in the amount of \$253,458.14 for over excavation and replacement of unsuitable soils and \$280,800.00 for project delays related to the relocation of Southern California Edison facilities on the project site; and
2. Approve a project budget increase in the amount of \$534,258.14.

BACKGROUND: On September 13, 2005, the Board of Directors accepted and awarded the construction contract for the Rubidoux Youth Opportunity Center and Boxing Club facilities to the low bidder WDL Construction (Contractor). The Agency issued the Notice to Proceed to the Contractor on September 28, 2005.

(Continued on Page 2)

Robin Zimpfer

RZ:DL:TE:PB:ES

Robin Zimpfer
Executive Director

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FINANCIAL DATA

Current F.Y. Total Cost:	\$ 534,258.14	In Current Year Budget:	Yes
Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

COMPANION ITEM ON BOARD OF SUPERVISORS AGENDA: No

SOURCE OF FUNDS: Jurupa Valley Redevelopment Capital Improvement Funds

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

Jennifer D. Hayes

Reviewed by *CIP/TEAM*
 APR 10 2007
 Departmental BY *[Signature]*

Rev'd by *[Signature]*
 CRK

Dep't Recomm.: Consent Policy
 Per Exec. Ofc.: Consent Policy

Prev. Agn. Ref.: 9/13/05; 4.9

District: 2

Agenda Number:

BACKGROUND (continued):

The project has since incurred delays caused from onsite Southern California Edison (SCE) conflicts, unsuitable soil conditions, and offsite water and sewer utility conflicts. Electrical lines existed through portions of the Youth Opportunity Center building footprint, which delayed a majority of the Youth Opportunity Center building and site progress.

Agency staff recommends approval of the change orders and budget adjustment in the amount of \$534,258.14.

**CONTRACT CHANGE ORDER
REDEVELOPMENT AGENCY
FOR THE COUNTY OF RIVERSIDE**

PROJECT NAME Rubidoux Youth Opportunity Center &
Jurupa Valley Boxing Club **CHANGE ORDER #** 1 & 2
TO CONTRACTOR WDL Construction **SUPPLEMENT #** _____

You are hereby directed to make the following changes from the plans and specifications or do the following described work not included in the plans and specifications on this contract.

NOTE: This change order is not effective until approved by the Executive Director of the Redevelopment Agency for the County of Riverside.

EXTRA WORK AT FORCE ACCOUNT:

As directed by the Redevelopment Agency for the County of Riverside and in accordance with Standard Specifications to the contractor shall perform the following work:

Item No.	Description of Change	Decrease \$	Increase \$
1.	<u>Rubidoux Youth Center: 5656 Mission Street, Rubidoux, CA</u> Treatment of soil per CHJ's letter: Provide 12 inches of Class II base and 48 inches of sand imported. An exercise of comparison of SF calculation vs. quantity provided.		\$202,105.32
2.	<u>Rubidoux Youth Center OFFICES: 5626 Mission Street, Rubidoux, CA</u> Treatment of soil per CHJ's letter: Provide Slot cut excavation to not undermine adjacent buildings. Excavate 60 inches below grade. Remove clay soils. Provide 12 inches of Class II base and 48 inches of sand imported. An exercise of comparison of SF calculation vs. quantity provided.		\$51,352.81
3.			
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10.			
Total Decrease in Contract Amount:		\$ 0.00	
Total Increase in Contract Amount:			\$253,458.13
Original Contract Amount:			\$6,453,795
Current Contract Amount:			\$6,453,795
Total Change Order:			\$253,458.13
New Contract Amount:			\$6,707,253.14

0301 AND 0301.1
 Rubidoux Projects
Owner Change Order No. 1 & 2

Rubidoux Youth Center Offices: 5626 Mission Street, Rubidoux, CA

Original scope of work for excavation: excavate 3 feet below the footing. Scarify for 12 inches. Build pad with existing soils. GC has credited this original scope	\$ (11,148.31)
Treatment of soil per CHJ's letter: Provide Slot cut excavation to not undermine adjacent buildings. Excavate 60 inches below grade. Remove clay soils. Provide 12 inches of Class II base and 48 inches of sand imported. An exercise of comparison of SF calculation vs. quantity provided was prepared in Exhibit B.	\$ 58,962.85
Overhead a& Profit, Insurance and Bond	\$ 3,538.27
Subtotal amount	\$ 51,352.81

Rubidoux Youth Center: 5656 Mission Street, Rubidoux, CA

Treatment of soil per CHJ's letter: Provide 12 inches of Class II base and 48 inches of sand imported. An exercise of comparison of SF calculation vs. quantity provided was prepared in Exhibit A.	\$ 188,180.00
Overhead a& Profit, Insurance and Bond	\$ 13,925.32
Subtotal amount	\$ 202,105.32
Total	\$ 253,458.13

The original Contract Sum was	\$ 6,453,795.00
The Contract Sum will be increased by this Change Order in the amount of	\$ 253,458.13
The new Contract Sum including this Change Order will be	\$ 6,707,253.14

**CONTRACT CHANGE ORDER
REDEVELOPMENT AGENCY
FOR THE COUNTY OF RIVERSIDE**

PROJECT NAME Rubidoux Youth Opportunity Center &
TO CONTRACTOR Jurupa Valley Boxing Club
CHANGE ORDER # 3
SUPPLEMENT # _____

You are hereby directed to make the following changes from the plans and specifications or do the following described work not included in the plans and specifications on this contract.

NOTE: This change order is not effective until approved by the Executive Director of the Redevelopment Agency for the County of Riverside.

EXTRA WORK AT FORCE ACCOUNT:

As directed by the Redevelopment Agency for the County of Riverside and in accordance with Standard Specifications to the contractor shall perform the following work:

Item No.	Description of Change	Decrease \$	Increase \$
1.	Rubidoux Youth Center & Offices: 5626 & 5656 Mission Street, Rubidoux, CA WDL Extended General Conditions and General Requirements resulting from project delays associated with unsuitable soils and Southern California Edison conflicts.		\$280,800.00
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Total Decrease in Contract Amount:		\$ 0.00	
Total Increase in Contract Amount:			\$280,800.00
Original Contract Amount:			\$6,453,795
Current Contract Amount:			\$6,707,253.14
Total Change Order:			\$280,800.00
New Contract Amount:			\$6,988,053.14

0301 AND 0301.1
 Rubidoux Projects
Owner Change Order No. 3

Rubidoux Youth Center & Offices: 5656 & 5626 Mission Street, Rubidoux, CA

WDL Extended General Conditions and General Requirements resulting from project delays associated with unsuitable soils and Southern California Edison conflicts.	\$ 280,800.00
Subtotal amount	\$ 280,800.00

Total	\$ 280,800.00
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The original Contract Sum was	\$ 6,453,795.00
The Contract Sum will be increased by this Change Order in the amount of	\$ 280,800.00
The new Contract Sum including this Change Order will be	\$ 6,988,053.14