

421

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FORM APPROVED
COUNTY COUNSEL

MAR 9 11 2007

FROM: DEPARTMENT OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE:
January 10, 2007

SUBJECT: FAMILY PRESERVATION COURT SERVICES AGREEMENT FOR 2006/2007 FISCAL YEAR—AMENDMENT #1

RECOMMENDED MOTION: That the Board of Supervisors ratify and:

1. Authorize the Chairman of the Board to sign the attached Amendment #1 to the Agreement between Riverside County Department of Public Social Services (DPSS) and Mental Health Systems, Inc. for \$773,708 for the period of December 1, 2006 through June 30, 2007;
2. Instructs the Auditor-Controller's Office to increase appropriations:
 DPBRC-10000-5100190000- 530440-13250 \$373,708
 and increase estimated revenue:
 DPBRC-10000-5100190000-760000-13250 \$373,708

Cynthia Hinckley
Cynthia Hinckley, Director

CONTINUED – 2 Pages in total)

FINANCIAL DATA	Current F.Y. Total Cost:	\$373,708	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$7,848	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	2006/07

SOURCE OF FUNDS: Federal 53.1%, State 32.7%, County 2.1%, Realign 12.1%	Positions To Be Deleted Per A-30
	Requires 4/5 Vote <input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Debra Counger*

Policy	Policy
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Consent	Consent
<input type="checkbox"/>	<input type="checkbox"/>
Dep't Recomm.:	Per Exec. Ofc.:

TO: BOARD OF SUPERVISORS

DATE: January 10, 2007

PAGE: 2

SUBJECT: FAMILY PRESERVATION COURT SERVICES AGREEMENT FOR 2006/2007 FISCAL YEAR—AMENDMENT #1

3. Authorize the Purchasing Agent to sign any ministerial amendments with Mental Health Systems, not to exceed the maximum amount of the Agreement (\$773,708); and
4. Authorize the Director of DPSS to administer the Agreement with Mental Health Systems.

BACKGROUND:

On August 29, 2006, the Honorable Board executed an agreement on behalf of the Department of Public Social Services to enter into an agreement with Mental Health Systems to provide Family Preservation Court services for East Indio, Southwest County, and the Riverside Metro area.

On September 15, 2006, DPSS Children Services Division was awarded \$223,708 in Child Welfare Service Opportunity Improvement Program (CWSOIP) funds from the California State Department of Social Services to expand Family Preservation Court services. DPSS is also proposing to allocate \$150,000 in Child Welfare Services funding for an aggregate amount of \$373,708. This funding will augment the current \$400,000 allocation and continue immediate and intensive drug treatment and case management services to clients participating in the Family Preservation Court. Services to clients are expected to increase from 273 families and 737 children during 2005/2006 to 350 families and 950 children during 2006/2007.

DPSS is asking the Board to exempt the attached amendment from Ordinance 459.4 competition requirements, and to approve additional funding to expand the Family Preservation Court services contract with Mental Health Services.

FINANCIAL DATA: The fiscal impact of the attached amendment is: Federal 53.1%, State 32.7%, County 2.1%, and Realign 12.1%.

CONCUR/EXECUTE: County Purchasing
County Counsel

CH:jh

B. FISCAL YEAR 2006-07 LINE ITEM BUDGET

FY 2006/2007 LINE ITEM BUDGET

	EXPENSE CATEGORY	HOURLY RATE	APPROVED BUDGET
PERSONNEL	POSITIONS		
Allson Ordille	Head of Service	\$28.85	\$12,002
Marc LeMieux	Accounting representative	\$20.00	\$12,813
Isela Sanchez	Program Manager	\$20.50	\$36,175
Rena Devine	Program Manager	\$22.00	\$39,295
Sandee Richardson	Program Manager	\$22.50	\$40,335
Hector Garcia	Case Manager	\$14.00	\$24,752
Stephanie Olsen	Case Manager	\$14.00	\$23,868
Yvonne Moimoi	Case Manager	\$14.00	\$24,752
Kerl Rivera	Case Manager	\$13.50	\$23,400
Vivian Velasquez	Admin.	\$13.00	\$20,000
Mario Lopez	Substance Abuse Counselor	\$13.50	\$28,080
Daniel Quiroz	Substance Abuse Counselor	\$15.00	\$10,542
	Subtotal Salaries		\$658,618
	Benefits		\$63,643
	Total Personnel:		\$359,657
	Operating Costs		\$190,020.00
	Equipment (Specify)		\$7,125.00
	Direct Costs		
	Client Curriculum		\$1,000.00
	Client Transportation		\$8,000.00
	Consultants (Nurturing Families)		\$65,925.00
	Drug Testing		\$46,951.00
	Food		\$2,259.00
	RT/OT Supplies		\$750.00
	Administration		\$92,021.00
	Total Direct and Operating Costs:		\$414,051
	Total Budget :		\$773,708