

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

427



SUBMITTAL DATE:
4/23/07

FROM: Department of Public Social Services-Community Action Partnership of Riverside County

SUBJECT: Acceptance of Agreement #07F-4840 with the Department of Community Services and Development

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Chairman of the Board to sign on behalf of the County of Riverside the attached Agreement #07F-4840 with the Department of Community Services and Development (CSD) and the Department of Public Social Services-Community Action Partnership of Riverside County (DPSS-CAP Riverside) for \$70,000 to fund the Community Action Academy, covering the term March 1, 2007 through February 29, 2008;
2. Instruct the Auditor Controller to adjust the budget as detailed in the Attached Schedule A;
3. Authorize the Purchasing Agent to sign future amendments on behalf of the County of Riverside; up to the maximum contract amount.
4. Authorize the Executive Director of DPSS-CAP Riverside to sign assurances, exhibits, and reports made under this program; and
5. Authorize the Executive Director of DPSS-CAP Riverside to administer the program.

Continued (3 pages total)

Lois J. Carson
Lois J. Carson, Executive Director

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 20,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$ 0	For Fiscal Year:	06/07

SOURCE OF FUNDS: 100% Federal

Positions To Be Deleted Per A-30	<input type="checkbox"/>
Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION: APPROVE

County Executive Office Signature *Delia Courmayer*

PURCHASING: *[Signature]* Director
 COUNTY COUNSEL: *[Signature]*
 APR 19 2007
 DEPUTY COUNTY COUNSEL
 DEPUTY COUNTY COUNSEL
 4/23/07
 DEPUTY
 DEPT RECOMM.: Policy
 PER EXEC. OFF.: Policy
 CONSENT: Policy
 CONSENT: Policy

Prev. Agn. Ref.: District: All Agenda Number:

ATTACHMENTS FILED

3 33

FROM: DPSS-Community Action Partnership
of Riverside County

DATE: April 23, 2007

SUBJECT: Agreement #07F-4840 with Department
of Community Services and Development

PAGE: 2 of 3

BACKGROUND:

CSD has awarded \$70,000 to DPSS-CAP Riverside through its Community Services Block Grant Target Initiative Discretionary Fund, to support the Community Action Academy. DPSS-CAP Riverside has more than twenty (20) years of experience providing capacity building workshops and technical assistance to public, community and faith-based organizations. The primary goal of this project is to provide training, technical assistance, and resources that strengthen local agencies abilities to deliver services to vulnerable and low-income populations countywide.

Program strategies include:

- Provide capacity-building workshops of which fifty (50) eligible agencies located throughout Riverside County will be able to attend at no charge. Workshop curriculum includes 5 core development areas: Leadership Development, Organizational Development, Programs and Services, Funding, and Community Engagement;
- Develop a network of peer mentors to provide technical assistance to local agencies; and
- Establish a community data repository for data significant to low-income/poverty populations. The data repository will be accessible to the public.

FINANCIAL IMPACT: No County General Funds will be required. In the current Fiscal Year 06/07, \$20,000 will be budgeted and the balance has been budgeted for Fiscal Year 07/08 through the normal budget process.

CONCURE/EXECUTE: Purchasing
Auditor Controller

LJC:MYJ:VA:jb

FROM: DPSS-Community Action Partnership
of Riverside County

DATE: April 23, 2007

SUBJECT: Agreement #07F-4840 with Department
of Community Services and Development

PAGE: 3 of 3

SCHEDULE A
Community Action Partnership of Riverside County
Department of Public Social Services
Budget Adjustment
Fiscal Year 2006/2007

INCREASE IN APPROPRIATIONS:

CAARC-21050-5200300000-527780	Special Program Expense	\$20,000
-------------------------------	-------------------------	----------

INCREASE IN REVENUE:

CAARC-21050-5200300000-767220	Fed-Other Operating Grants	\$20,000
-------------------------------	----------------------------	----------