

527



**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

FROM: Department of Facilities Management and Riverside County
Regional Park and Open Space District

SUBMITTAL DATE:
March 23, 2007

SUBJECT: Riverside County Regional Park and Open Space District Headquarters Annex Audio
Visual System Project -Total Project Budget

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the total project budget of \$145,918;
2. Approve the attached agreement with Muzak Capital, Inc. in the amount of \$129,131 (Attachment A) and authorize the Chairperson to execute the agreement on behalf of the County; and
3. Delegate project management authority for this project to the Director of Facilities Management in accordance with Board Policy B-11.

BACKGROUND: On January 30, 2007, the Board of Supervisors approved the plans and specifications for the audio visual system at the Riverside County Regional Park and Open Space District Headquarters Annex and authorized the Clerk of the Board to advertise for bids.
(Continued on Page 2)

Paul Frandsen

Robert Field

Paul Frandsen, General Manager
Regional Park and Open Space District

Robert Field, Director
Department of Facilities Management

RF:DS:jle

FINANCIAL DATA	Current F.Y. Total Cost:	\$ 145,918	In Current Year Budget:	Yes
	Current F.Y. Net County Cost:	\$ 0	Budget Adjustment:	No
	Annual Net County Cost:	\$ 0	For Fiscal Year:	FY 06/07

SOURCE OF FUNDS: Development Impact Fees and State Funds	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE *Serena Chow*

County Executive Office Signature

Policy
 Policy
 Consent
 Consent
 Dep't Recomm.:
 Per Exec. Ofc.:

Prev. Agn. Ref.: 3.20, 01/30/07
13.1, 11-44-06 | **District:** 2 | **Agenda Number:**

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

3.20

FORM APPROVED COUNTY COUNSEL

APR 26 2007

BY *[Signature]*

Department of Facilities Management

Department of Facilities Management and Riverside County Regional Park and Open Space District
Riverside County Regional Park and Open Space District Headquarters Annex Audio Visual System Project –Total Project Budget
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BACKGROUND: (Continued)

On February 8, 2007, a total of five contractors attended a mandatory job walk. On February 27, 2007, the bids were opened and Muzak Capital was determined to be the lowest responsive and responsible bidder. The bid documents have been reviewed and approved by County Counsel. The total project budget is as follows:

Project Budget:

Construction	\$129,131
P.M. and Inspection	\$ 3,874
Contingency	<u>\$ 12,913</u>
TOTAL	\$145,918