

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

531



FROM: Bob Doyle, Sheriff-Coroner-PA

SUBMITTAL DATE:
04/24/07

SUBJECT: Approval of Budget Adjustments to Purchase Office Equipment
And Furniture for the Sheriff's Information Services Bureau

RECOMMENDED MOTION: Move that the Board of Supervisors approve and direct the Auditor-Controller to make the necessary budget adjustments on the attached Schedule A to enable the Sheriff's Information Services Bureau to utilize Automated County Warrant System Sub funds for necessary office purchases.

BACKGROUND: The Sheriff's Information Services Bureau needs to replace badly worn and broken furniture throughout its offices. In addition, due to increased staffing, the records and warrants division needs its own copy machine. Per State Penal Code Section 853.7, revenue from the County's Automated Warrant System Sub Fund can be utilized for these purchases.

Departmental Concurrence

BR 07-077

Janis K Conklin for

Bob Doyle, Sheriff-Coroner-PA

FINANCIAL DATA	Current F.Y. Total Cost:	\$105,000	In Current Year Budget:	No
	Current F.Y. Net County Cost:	\$0	Budget Adjustment:	Yes
	Annual Net County Cost:	\$0	For Fiscal Year:	FY 2006-07

SOURCE OF FUNDS: Automated County Warrant System Trust Fund	Positions To Be Deleted Per A-30	<input type="checkbox"/>
	Requires 4/5 Vote	<input checked="" type="checkbox"/>

C.E.O. RECOMMENDATION:

APPROVE

Ana Brandl

County Executive Office Signature

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *[Signature]* 4/30/07
Deputy

Consent Policy
 Consent Policy
 Dep't Recomm.:
 Per Exec. Ofc.:

Schedule A

Increase Appropriations:

10000-2500200000-523680	Office Equipment	\$87,000
10000-2500200000-546140	Equipment-Office	<u>18,000</u>
	Total	\$105,000

Decrease Subfund Unreserved Equity:

11087-2500200000-308142	Automated County Warrant System	\$105,000
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